

**Annual Maintenance  
Budget Amount Worksheet  
Per N.J.A.C. 6A:26A**

County	<b>ESSEX</b>	Current Area Cost Allowance per SF	<b>\$ 143.00</b>
District Name	<b>NEWARK</b>	District contact name	<b>VALERIE WILSON, SBA</b>
District Number	<b>3570</b>	District contact phone	<b>973-733-8467</b>
Filing Date	<b>11/30/2023</b>	District contact e-mail	<b><a href="mailto:vwilson@nps.k12.nj.us">vwilson@nps.k12.nj.us</a></b>

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 23-24	Anticipated Budget for FY 24/25
N J Reg Day School-Newark	004	14,000	\$ 2,002,000	\$ 487,335	\$ 4,004	\$ 133,422
Arts	010	198,324	\$ 28,360,332	\$ 1,541,289	\$ 56,721	\$ 231,482
Barringer	020	296,708	\$ 42,429,244	\$ 3,851,702	\$ 84,858	\$ 565,315
Central	030	261,361	\$ 37,374,623	\$ 4,558,987	\$ 74,749	\$ 1,855,937
East Side	040	302,353	\$ 43,236,479	\$ 3,958,398	\$ 86,473	\$ 681,538
Newark Vocational HS (301 West Kinney)	045	157,390	\$ 22,506,770	\$ 21,260,563	\$ 45,014	\$ 762,371
Malcom X Shabazz High	031	313,585	\$ 44,842,655	\$ 3,457,220	\$ 89,685	\$ 466,473
Science Park High	055	275,743	\$ 39,431,249	\$ 1,223,837	\$ 78,862	\$ 103,372
Technology High	056	172,163	\$ 24,619,309	\$ 3,932,310	\$ 49,239	\$ 943,143
University High	057	147,869	\$ 21,145,267	\$ 3,964,980	\$ 42,291	\$ 1,429,580
Weequahic	070	220,995	\$ 31,602,285	\$ 3,964,873	\$ 63,205	\$ 958,574
West Side High	080	145,501	\$ 20,806,643	\$ 1,775,805	\$ 41,613	\$ 158,049
Luis Munoz Marin w/ Broadway	100	191,351	\$ 27,363,193	\$ 2,575,154	\$ 54,726	\$ 666,524
Abington Ave	170	84,836	\$ 12,131,548	\$ 2,842,455	\$ 24,263	\$ 480,211
Ann St	200	111,609	\$ 15,960,087	\$ 2,313,291	\$ 31,920	\$ 496,256
Avon Ave	220	92,229	\$ 13,188,747	\$ 2,722,120	\$ 26,377	\$ 377,203
Belmont Runyon	225	118,936	\$ 17,007,848	\$ 2,653,941	\$ 34,016	\$ 839,603
Branch Brook	270	20,542	\$ 2,937,506	\$ 870,170	\$ 5,875	\$ 22,564
Bruce St w/ GW Carver	290	210,384	\$ 30,084,912	\$ 4,019,471	\$ 60,170	\$ 701,667
Camden St	310	169,014	\$ 24,169,002	\$ 3,308,972	\$ 48,338	\$ 1,337,686

Camden Middle	315	153,613	\$ 21,966,659	\$ 1,780,340	\$ 43,933	\$ 459,657
Chancellor Ave	330	81,199	\$ 11,611,457	\$ 1,531,160	\$ 23,223	\$ 276,854
Chancellor Ave Annex / ECC South	335	40,183	\$ 5,746,169	\$ 443,713	\$ 11,492	\$ 47,441
Cleveland	350	77,449	\$ 11,075,207	\$ 1,245,540	\$ 22,150	\$ 274,296
Dayton St	370	123,401	\$ 17,646,343	\$ 77,405	\$ 35,293	\$ 7,147
Salome Urena	390	79,975	\$ 11,436,425	\$ 1,791,156	\$ 22,873	\$ 344,552
New Elliott St	068	137,000	\$ 19,591,000	\$ 257,394	\$ 39,182	\$ 37,777
First Avenue	410	188,423	\$ 26,944,489	\$ 3,798,165	\$ 53,889	\$ 1,566,929
Dr E Alma Flagg	415	75,406	\$ 10,783,058	\$ 1,047,408	\$ 21,566	\$ 259,329
Michelle Obama (Old Fourteenth Avenue)	420	57,965	\$ 8,288,995	\$ 3,855,254	\$ 16,578	\$ 155,504
Benjamin Franklin	430	87,540	\$ 12,518,220	\$ 2,514,002	\$ 25,036	\$ 606,025
Newark School of Global Studies (Gladys Hillman-Jones)	437	89,437	\$ 12,789,491	\$ 2,562,728	\$ 25,579	\$ 85,586
Dr William H Horton	440	104,088	\$ 14,884,584	\$ 1,944,405	\$ 29,769	\$ 129,300
Harriet Tubman	455	50,653	\$ 7,243,379	\$ 850,929	\$ 14,487	\$ 165,061
Hawkins St	460	69,161	\$ 9,890,023	\$ 1,768,638	\$ 19,780	\$ 306,987
Harold Wilson (Central Office)	465	73,347	\$ 10,488,621	\$ 3,583,857	\$ 20,977	\$ 1,000,041
Hawthorne Ave	470	63,178	\$ 9,034,454	\$ 1,221,468	\$ 18,069	\$ 115,613
John F Kennedy	477	46,576	\$ 6,660,368	\$ 788,948	\$ 13,321	\$ 145,215
Lafayette St	480	68,118	\$ 9,740,874	\$ 1,220,278	\$ 19,482	\$ 156,564
Lincoln	490	57,539	\$ 8,228,077	\$ 1,790,027	\$ 16,456	\$ 329,997
Louise A. Spencer	495	192,189	\$ 27,483,027	\$ 2,054,866	\$ 54,966	\$ 385,667
Dr. Marion Bolden Student Center	-	33,027	\$ 4,722,861	\$ 884,677	\$ 9,446	\$ 246,182
McKinley	520	148,949	\$ 21,299,707	\$ 1,812,006	\$ 42,599	\$ 447,992
American History High	540	117,509	\$ 16,803,787	\$ 2,891,619	\$ 33,608	\$ 517,315
Mt Vernon	570	110,289	\$ 15,771,327	\$ 1,439,537	\$ 31,543	\$ 418,355
Rafael Hernandez School	575	112,774	\$ 16,126,682	\$ 1,361,144	\$ 32,253	\$ 131,999
Sir Isaac Newton	580	90,906	\$ 12,999,558	\$ 4,937,040	\$ 25,999	\$ 588,228
New Oliver St	590	138,000	\$ 19,734,000	\$ 602,947	\$ 39,468	\$ 19,431
Peshine Ave	600	125,354	\$ 17,925,622	\$ 1,712,235	\$ 35,851	\$ 318,800
Quitman Street	605	122,269	\$ 17,484,467	\$ 2,475,527	\$ 34,969	\$ 984,443
Ridge St	610	42,582	\$ 6,089,226	\$ 1,104,451	\$ 12,178	\$ 195,201
Ridge St. ECC	090	25,000	\$ 3,575,000	\$ 247,632	\$ 7,150	\$ 44,365
Roberto Clemente	615	70,311	\$ 10,054,473	\$ 1,333,576	\$ 20,109	\$ 270,544
Quitman Street Annex @ Samuel L Berliner (ECC Central)	635	38,882	\$ 5,560,126	\$ 1,277,687	\$ 11,120	\$ 323,449
East Ward Elem (Oliver 2)	640	89,294	\$ 12,769,042	\$ 1,654,269	\$ 25,538	\$ 204,217
South Seventeenth St	670	87,359	\$ 12,492,337	\$ 1,810,662	\$ 24,985	\$ 446,129
Speedway Academies	690	127,530	\$ 18,236,790	\$ 2,902,610	\$ 36,474	\$ 1,223,532
Sussex Ave	710	64,742	\$ 9,258,106	\$ 1,590,692	\$ 18,516	\$ 605,108

Thirteenth Ave	715	202,702	\$ 28,986,386	\$ 1,323,703	\$ 57,973	\$ 232,518
Ivy Hill	718	117,992	\$ 16,872,856	\$ 1,805,511	\$ 33,746	\$ 276,621
Wilson Ave	750	92,541	\$ 13,233,363	\$ 1,532,559	\$ 26,467	\$ 357,679
Park Elementary	581	115,715	\$ 16,547,245	\$ 3,043,931	\$ 33,094	\$ 1,234,794
South Street	93	104,000	\$ 14,872,000	\$ 207,589	\$ 29,744	\$ 31,917
New Fourteenth Avenue (Old Speedway/ECC West)	690	38,131	\$ 5,452,733	\$ 1,116,689	\$ 10,905	\$ 27,456
Newark School of Data Science & Information Technology	10	47,000	\$ 6,721,000	\$ 1,600,869	\$ 13,442	\$ 127,974
Newark School of Fashion & Design	13	43,136	\$ 6,168,448	\$ 1,136,257	\$ 12,337	\$ 219,604
East Ward Elementary PreKindergarten Annex	-	38,131	\$ 5,452,733	\$ 155,041	\$ 10,905	\$ 77,755
South Street Elementary PreKindergarten Annex	-	47,000	\$ 6,721,000	\$ 18,664	\$ 13,442	\$ 5,657
Ironbound Academy Elementary School	-	43,136	\$ 6,168,448	\$ 2,639,565	\$ 12,337	\$ 1,201,427
Ann Street Annex @ St. Benedicts	-	30,000	\$ 4,290,000	\$ 47,367	\$ 8,580	\$ 25,114
E. C. C. @ Wilson Ave Annex	-	8,000	\$ 1,144,000	\$ 1,830	\$ 2,288	\$ 970
Lafayette Annex @ St. James	-	11,000	\$ 1,573,000	\$ 29,575	\$ 3,146	\$ 15,680
Lafayette Annex @ Immaculate Heart	-	8,485	\$ 1,213,355	\$ 16,571	\$ 2,427	\$ 8,786
Nelson Mandela @ Bethany	-	24,342	\$ 3,480,906	\$ 667,625	\$ 6,962	\$ 353,973
<b>District Total</b>		7,937,421	\$ 1,135,051,203	\$ 156,792,206.35	\$ 2,270,102	
<b>Min. Required amount for FY</b>	<b>23-24</b>					\$ 31,249,731
<b>Anticipated Budget amount for FY</b>	<b>24-25</b>					

Prepared by:

District School Business Administrator

Max. Maintenance Reserve Amount (4% of column D)

Current District Maintenance Reserve Amount

\$ 45,402,048

\$ 43,131,946

Print

Valerie Wilson

Date

11/30/2023

Sign