



Roger León
Superintendent

Newark Board of Education

Where Passion Meets Progress

Evaluation Report

Request for Proposal 10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development

I. List the names of all members on the evaluation committee:

Lauren Cooke, High School Leadership Special Assistant
Tara Foxworth, Career and Technical Education Supervisor
Colleen Troiano, Career and Technical Education Supervisor
Xiuxiu Zhang Dahle, Coordinator for Federal and State Aid

II. List the name and summary of vendors who submitted a proposal:

Vendor	Summary of Proposal
1. A.B.G. & Association dba Mad Science of NENJ 24-08 Broadway New Milford, NJ 07410	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>A.B.G. & Association offers hands-on enrichment programs in Science, Technology, Engineering, and Mathematics (STEM) that align with New Jersey Student Learning Standards. These programs are available during the school year and summer for students in grades Pre-K through 8. The vendor is committed to inspiring the next generation of scientists and innovators through engaging in STEM activities. By collaborating with the Newark Board of Education, they aim to provide students with the tools and experiences necessary for academic success and beyond.</p>
2. Back 2 Life SMP LLC 427 Chestnut Street Union, NJ 07083	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Back 2 Life SMP offers expanded in-school learning programs that focus on career and technical education (CTE), specifically in business development, marketing, and social media strategies. The program is aligned with New Jersey Student Learning Standards (NJSLS) by incorporating the Career Readiness, Life Literacies, and Key Skills standards, which include teaching critical thinking, ethical decision-making, collaboration, and technology use to support career development.</p> <p>The mission of Back 2 Life is to help individuals realize their potential by providing practical skills and mentorship in specialized fields such as scalp micropigmentation (SMP) and permanent makeup (PMU). The program brings unique advantages to the district, including connections with industry experts, access to resources for business education, and the ability to cultivate an entrepreneurial mindset among students.</p> <p>Their approach is holistic, blending technical skill-building with essential life skills contributing to long-term success. Back 2 Life successfully conducted programming during the summer of 2024.</p>
3. Broadway Bound Center for Performance and Dance	<p>The vendor satisfied the minimum request for proposal requirements.</p>

<p>231 Tontine Ave Lyndhurst, NJ 07071</p>	<p>Broadway Bound Center has over 35 years of experience working with youth from diverse financial and ethnic backgrounds. Their program is designed to equip students with the knowledge and skills necessary to pursue careers in various areas of theater, including stage performance, television, directing, and behind-the-scenes roles. At a minimum, the program aims to help students appreciate and enjoy theater, whether in high school, college, or local communities.</p> <p>Broadway Bound was established to provide students with a space to develop their talents and experience the magic of musical theater. Students will have the opportunity to participate in "Teen Tap," which focuses on enhancing coordination, musicality, self-confidence, and overall skill development.</p>
<p>4. Chess Wizards Inc. 4450 N Central Ave Chicago, IL 60630</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Chess Wizards offers a scholastic chess program for students in pre-K through 8th grade, focusing on Science, Technology, Engineering, and Mathematics (STEM) as well as problem-solving skills. The program is designed in alignment with New Jersey Student Learning Standards and aims to provide a fun, engaging, and informative learning experience. It incorporates various categories of K-8 enrichment, including STEM and social-emotional learning. The vendor aims to create an environment where students can thrive, tackle complex problems, and meet STEM and Common Core criteria.</p>
<p>5. Codecampus LLC 1101 Dove St. Ste 255 Newport Beach, CA 92660</p>	<p>Rejected, vendor failed to submit a responsive proposal.</p>
<p>6. EdforTech Corp 555 Conger St Eugene, OR 97402</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>EDforTech supports New Jersey's Quality Standards for Afterschool (NJSACC), which aims to enhance student achievement by promoting knowledge, skills, and understanding through enriching, hands-on, and creative opportunities that complement the school day. Their STEM and robotics programs are closely aligned with New Jersey's afterschool program requirements, providing a diverse, engaging, and inclusive learning environment.</p> <p>They offer a variety of activities tailored to youth interests, balancing youth-directed and staff-directed options. The programming includes hands-on, project-based activities that allow students to explore STEM concepts interactively, fostering both collaboration and independent learning. All activities are developmentally appropriate and culturally responsive, accommodating diverse abilities and learning styles to ensure every student thrives.</p>
<p>7. Eleven 11 Ventures LLC</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p>

<p>51 McKay Ave East Orange, NJ 07018</p>	<p>Eleven11 Ventures (E11V) is a mentorship program that provides educational enrichment programming that is uniquely designed to maximize student potential and ensure they are college and career ready through real-world, translatable skill-building. The programming focuses intently on integrating social-emotional learning (SEL) into the curriculum and making a commitment to equity by exploring diverse perspectives and elevating historically marginalized voices. Consistently centering personal development and academic success, focus on a wide range of development areas, including 21st-century skill building, civic engagement, ethics, leadership, mental health, goal setting, career readiness, and advocacy. The program features personal development activities and skill-building workshops designed to help students build confidence and prepare for their future careers.</p>
<p>8. Halden Interiors 218 Bloomfield Ave, Suite 11 Montclair, NJ 07042</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Halden Interiors' Career and Technical Education (CTE) curriculum is designed to provide students with hands-on learning experiences and the technical skills required to excel in the design, architecture, and construction industries. Students will immerse themselves in activities like architectural drawing and drafting using advanced CAD software, exploring essential design fundamentals such as space planning, material selection, and sustainability principles. To prepare for future careers in fields such as Interior Design, Architecture, and Construction Management, students in (Grades 9–12) will participate in real-world simulations, internships, and projects developed through industry partnerships.</p>
<p>9. Improving School, Inc 415 Clifford Street Detroit, MI 48226</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>IMPROVING SCHOOLS proposes an after-school program focused on Early Literacy and Arts Integration. The program aligns with the New Jersey Student Learning Standards (NJSLS) for English Language Arts (NJSLS-ELA) and Visual and Performing Arts (NJSLS-VPA). The program combines phonemic awareness, phonics, and reading comprehension and uses creative expression through visual and performing arts as a catalyst for learning. Activities including interactive read-aloud, storytelling, music-based learning, and dramatization are designed to meet the NJSLS goals of fostering literacy development, critical thinking, and artistic expression.</p>
<p>10. Inclusive Wellness, LLC DBA THE FIELDHOUSE 140A Legrand Ave Northvale, NJ 07647</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Inclusive Wellness offers comprehensive learning programs that integrate physical education with academic subjects, particularly focusing on STEM (Science, Technology, Engineering, and Mathematics), fitness, wellness, and Social-Emotional Learning (SEL). This program provides students with valuable educational opportunities while equipping educators with strategies for self-compassion and self-care.</p> <p>Inclusive Wellness customizes activities to support Special Education students and English Language Learners, ensuring all participants can access and benefit from the program. Professional development sessions cover</p>

	<p>important topics such as curriculum integration, student engagement strategies, and safety protocols.</p> <p>Additionally, Inclusive Wellness aligns with the objectives of the Duke of Edinburgh Award and provides enrichment opportunities for high school students. In 2024, Inclusive Wellness successfully delivered extended learning and enrichment programming to students in Newark.</p>
<p>11. Kids Read Now 55 Marybill Drive S Troy, Ohio 45373</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Kids Read Now (KRN) is a non-profit organization that provides in-home book reading programs to encourage pre-kindergarten to fifth-grade students to read more frequently and consistently. KRN offers high-quality English literacy programming for these students using evidence-based and data-supported models. The KRN Book Bridge program addresses the need for a year-round solution to enhance classroom instruction. Each 12-week program/summer program provides a straightforward way to give students engaging, level-appropriate, and quality books to help them learn.</p>
<p>12. Little Ivy Academy LLC 660 East Glen Ave Ridgewood, NJ 07450</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Little Ivy Academy offers a Science, Technology, Engineering, and Mathematics (STEAM) program, specifically focusing on robotics and coding for students in pre-kindergarten through eighth grade. The curriculum aligns with state standards and includes over 500 hours of robotics classes. Students will have the opportunity to learn how to build and code LEGO robots and create animations and video games through coding.</p>
<p>13. Lumi Story AI 52 Ravenswood Ave Las Vegas, NV 89141</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>The Lumi Story AI program combines literacy, storytelling, and technology into a comprehensive educational experience for students in grades K-12. With Lumi's advanced AI tools, students can create and develop their own comics or graphic novels, which helps enhance their literacy, creativity, and digital fluency. The platform guides students through the processes of character creation, narrative development, and visual design, promoting critical thinking and self-expression while aligning with the New Jersey Student Learning Standards (NJSLS) for English Language Arts, Technology, and Visual and Performing Arts. It offers enrichment activities and publishing opportunities as well. Additionally, Lumi provides a robust professional development program to empower educators, making it a suitable resource for middle and high school enrichment.</p>
<p>14. Maplewood Shop LLC 668 Prospect Street Maplewood, NJ 07040</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Maplewoodshop offers project plans that are integrated into various curricula, including Science, Technology, Engineering, Mathematics (STEM), Career and Technical Education (CTE), workforce development, arts, and special education. These instructional materials facilitate the seamless integration of subjects such as math, science, social studies, reading, and social-emotional learning (SEL).</p> <p>The lesson plans provide suggestions for using projects to reinforce classroom learning, enhance social-emotional skills, and foster higher-level critical thinking</p>

	<p>abilities. Some projects include open-ended, design-challenge versions of the lesson plans, which help students develop an engineering mindset.</p> <p>The program aligns with CTE initiatives and provides enrichment opportunities for middle school students in this field.</p>
<p>15. National Inventors Hall of Fame 3701 Highland Park NW North Canton, OH 44720</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>The National Inventors Hall of Fame (NIHF) offers highly structured, open-ended programming that is accessible to students from all backgrounds and experience levels. The curricula include differentiated adaptations tailored to various performance levels. For students entering grades K-5, there are Primary and Intermediate activity modifications, discussions, and guiding questions designed to accommodate diverse grade levels, learning styles, and skill sets.</p> <p>Additionally, all programming materials are available in both Spanish and English, making it all-inclusive. NIHF provides comprehensive support that includes curricula, step-by-step instructions, flyer creation, instructor training, and program materials to ensure seamless and consistent delivery across different settings. Through this hands-on, project-based curriculum, children have the opportunity to engage in the process of inventing.</p>
<p>16. North Central Texas InterLink, Inc. 8445 Freeport Parkway #640 Irving, TX 75063</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>InterLink offers a variety of professional development courses for Career and Technical Education (CTE) teachers in Newark, focusing on key areas such as English Language Learners and Special Education Students. This initiative aligns with federal requirements to maintain Perkins funding for CTE programs. The professional development programs emphasize aligning CTE offerings, enhancing teacher skills, and conducting the required Comprehensive Local Needs Assessment (CLNA) as mandated by Perkins V. These programs aim to provide valuable professional development opportunities for CTE educators.</p>
<p>17. Platinum Sound Recording Studios Inc. 500B Lake Street Ramsey, NJ 07446</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Platinum Sound Recording Studios offers students the chance to gain real-world experience in a fully operational recording studio located in downtown Manhattan. With multiple studios and state-of-the-art equipment, students are trained to perform in professional, real-life situations rather than just in a classroom setting. They will learn about the music industry's demands and acquire a comprehensive understanding of musical composition, music business, and management while also exploring the modern developments in music during the 21st century. This program provides a unique immersive experience for high school students as well as those pursuing Career and Technical Education (CTE) pathways.</p>
<p>18. PowerMyLearning, Inc 228 Park Ave South, PMB 16373</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p>

New York, NY 10003	PowerMyLearning's Early Grades Math Program, featuring Family Playlists, fosters positive attitudes towards math and encourages real-world math discussions for students in grades K-2. The Family Playlists are designed to align with the district's math curriculum, which is directly connected to the New Jersey Student Learning Standards. Furthermore, the professional development for teachers is also aligned with these standards, including those for Mathematics for grades K, 1, and 2, as well as the K-5 domains and Standards for Mathematical Practice.
19. Pratt Institute 200 Willoughby Ave Brooklyn, NY 11205	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Pratt Pre-College offers a dynamic arts and design curriculum for students in grades 10-12, fostering creative potential, building academic skills, and enhancing portfolios through hands-on projects using diverse materials and tools. The program is designed to be inclusive and accessible for all students, including those who need accommodations and English Language Learners. They adapt materials and teaching methods as needed to meet individual needs. The program suits high school programming and Career and Technical Education (CTE) career pathways.</p>
20. Project DNA Inc. 188 Jefferson St #297 Newark, NJ 07105	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Project DNA offers a Social and Emotional Learning (SEL) program focusing on developing emotional intelligence, self-regulation, conflict resolution, and mindfulness. These skills contribute to improved emotional well-being and academic success. The program is designed for students in grades 1-12, with content adapted to suit each developmental stage. Additionally, the vendor provides parent-child workshops to enhance family engagement and create a connection between home and school, reinforcing SEL concepts outside of the program.</p>
21. Rocketology LLC 5636 San Fernando Rd Ste 101 Glendale, CA 91202	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Rocketology provides extended learning programs in science, engineering, robotics, and financial literacy for students in pre-kindergarten through eighth grade. The financial literacy and robotics programs are specifically designed for grades 3-8. These programs involve both building and coding robots using next-generation Spike Prime technology. Younger students are introduced to basic coding and robotics concepts, while older students are challenged to innovate and create complex robots using various components.</p>
22. SAM Labs Inc. One Marina Park Drive Boston, MA 02210	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>SAM Labs offers specialized student enrichment services and expanded learning opportunities with its hands-on K-8 STEAM curriculum. The digital platform and portable tools provided by SAM Labs emphasize teaching future-ready skills through interactive resources and projects that align with educational standards.</p>

<p>23. Schools That Can 25 Broadway, Fl. 12 New York, NY 10004</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Schools That Can promotes career readiness and student enrichment through an award-winning curriculum delivered to high schools in the Newark Board of Education's Career and Technical Education (CTE) academies. They offer professional development workshops for implementing the required CTE programs, conduct Advisory Committee meetings, and provide technical assistance, on-demand coaching, and support. Additionally, they give guidance and coaching to assist CTE students who are participating in Career and Technical Student Organizations.</p>
<p>24. Sidhraj LLC dba Mathnasium of Maplewood 191 Maplewood Ave Maplewood, NJ 07040</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Mathnasium offers math enrichment programs aimed at helping students develop foundational skills through personalized learning plans tailored to their individual needs. Each student's understanding of these foundational skills is assessed to create an individualized learning plan focusing on building essential skills and boosting confidence. The program also includes small groups, or "pods," consisting of five students working with a dedicated instructor. This setup allows for increased attention and support for each student.</p>
<p>25. Study Smart Tutors, Inc. 30721 Russell Ranch Road, Suite #140 Westlake Village, CA 91362</p>	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>Study Smart Tutors provides Science, Technology, Engineering and Mathematics (STEAM) courses and Career and Technical Readiness courses to 9-12 grade students to explore their interests. Study Smart Tutors' programming is thoughtfully crafted to be inclusive, accessible, and engaging for all students including English Language Learners, students with exceptionalities, and learning-specific needs. The activities follow a universal design approach, ensuring that each lesson is functional and beneficial for a diverse range of learners. To address specific needs, the programming includes alternative methods of presentation, such as visual aids, hands-on activities, and audio components, to make content accessible for every student. Study Smart Tutors prioritize sensitivity in our curriculum, designing activities that are considerate of student emotions and focused on creating a positive learning environment. This involves adapting teaching methods, materials, and communication to cater to the diverse learning styles and needs of each child. By fostering inclusivity, the team can empower every student to reach their full potential and promote a positive and equitable learning experience for all.</p>
<p>26. Te-Bass Music Inc. 500B Lake Street Ramsey, NJ 07446</p>	<p>Rejected, vendor failed to submit a responsive proposal.</p>

27. TPR Education, LLC 110 East 42nd St Suite 700 New York, NY 10017	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>TPR Education offers award-winning test preparation led by carefully vetted instructors. Students receive structured practice tests, course textbooks, online portal access to additional practice tests, questions, videos, drills, score reports with item analysis and college readiness resources.</p>
28. Work ED Inc. 2721 Cesar Chavez Blvd, Ste 102 Fresno, CA 93721	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>The program provides schools with a dedicated coach and an expert implementation team, giving them access to a comprehensive suite of curricula and enrichment programs. With thorough operational training and ongoing support, WorkED streamlines expanded learning operations, all of which can be accessed through the WorkED App.</p>
29. World wide social media LLC (Eric Santiago)	<p>The vendor satisfied the minimum request for proposal requirements.</p> <p>World Wide Social Media offers Fashion Styling courses aimed at introducing high school students to the exciting world of fashion styling. This program covers the fundamentals of fashion, including design principles, styling techniques, and insights into the industry. Students will have the opportunity to explore various career paths, such as brand collaborations in e-commerce and media production. Additionally, they will develop their soft skills through immersive experiences.</p>

III. Rank vendors in order of evaluation 1-29, 1 being the highest:

Vendor Name	Recommendation To Award (yes or no)	Overall Rank
1. A.B.G.& Association	No	24
2. Back 2 Life SMP LLC	Yes	5
3. Broadway Bound Center	Yes	11
4. Chess Wizards Inc.	No	13
5. EdforTech Corp	No	17
6. Eleven 11 Ventures	Yes	4
7. Halden Interiors	No	12
8. Improving School, Inc	No	14
9. Inclusive Wellness, LLC	Yes	1
10. Kids Read Now	No	27
11. Little Ivy Academy	No	21
12. Lumi Story AI	Yes	2
13. Maplewoodshop LLC	Yes	3
14. National Inventors Hall of Frame	No	22
15. North Central Texas InterLink, Inc.	Yes	10
16. Platinum Sound Recording Studios Inc.	No	8
17. PowerMyLearning, Inc	No	25

18. Pratt Institute	Yes	6
19. Project DNA Inc.	No	15
20. Rocketology LLC	No	18
21. SAM Labs Inc.	No	23
22. Schools That Can	Yes	9
23. Sidhraj LLC dba Mathnasium of Maplewood	No	26
24. Study Smart Tutors, Inc.	No	20
25. TPR Education, LLC	No	19
26. Work ED Inc.	No	16
27. World Wide Social Media LLC	Yes	7
28. Codecampus LLC	No	0
29. Te-Bass Music Inc.	No	0

IV. Identify the vendor(s) recommended for awarded and why the vendor or vendors have been selected among others considered.

Vendor	Justification for Selection
Back 2 Life SMP LLC	<p>Back 2 Life offers opportunities for Career and Technical Education Cosmetology Students to expand their interests in cosmetology by highlighting industry opportunities in permanent makeup art. This program provides summer enrichment and can be used to offer after-school programming. It was well-received at Malcolm X Shabazz during Summer 24.</p> <p>Back 2 Life will provide additional opportunities for students to gain the skills necessary for obtaining certifications in the cosmetology field. This partnership aims to offer work-based learning (WBL) experiences designed as cooperative education opportunities within the school environment. Malcolm X Shabazz High School and West Side High School's cosmetology programs have maintained a year-long partnership with Back 2 Life. Furthermore, as Malcolm X Shabazz's bilingual program grows, English language learners will benefit from collaborating with a bilingual partner.</p>
Broadway Bound Center	<p>Broadway Bound Center provides opportunities to educate, inspire, and train students in various aspects of musical theater. Students will gain the tools to create, direct, write, and choreograph. The Teen Tap program teaches tap basics and allows students to express themselves through performance. Students will perform routines suitable for all skill levels. This program received positive feedback during the summer of '24. This program supports the High School Redesign plan, ensuring alignment between magnet and comprehensive schools. This partnership will introduce music, dance, and theater programming at Barringer High School and East Side High School.</p>
Eleven 11 Ventures LLC	<p>Eleven 11 Ventures offers enrichment programs focused on building social-emotional learning skills during the summer and throughout the school year. These programs aim to equip students with the</p>

	<p>confidence, skills, and mindset necessary to thrive in an ever-changing global economy. Additionally, Eleven 11 Ventures will support the Summer Bridge Program by providing incoming 9th graders with the skills they need for a smooth transition from middle school to high school. This initiative is designed to empower 9th graders to successfully adapt to the challenges of high school.</p>
Inclusive Wellness, LLC	<p>Inclusive Wellness organizes overnight retreats and educational sessions for students and staff to support their completion of the Duke of Edinburgh program, specifically the Adventurous Journey and Skills Component. They offer a variety of activities, including yoga, mindfulness, self-compassion training, sports instruction, and simulated real-world learning experiences. In the 20023-24 school year, they hosted approximately 150 students and staff for a three-day overnight experience, providing programming in a safe environment. As a result of this experience, enrollment in the Duke of Edinburgh program has increased across schools. Inclusive Wellness is committed to providing meaningful experiences that align with the requirements of the Duke Award. Duke of Edinburgh schools include: Science Park High School, Bard Early College High School, Technology High School, Newark School of Global Studies, University High School, East Side High School, Arts High School, and Newark School for Data Science and Information Technology.</p>
Lumi Story AI	<p>Lumi Story AI introduces students to the art of storytelling. The program emphasizes critical thinking, literacy, and digital fluency, preparing students for both academic and career success. Student work will be showcased, and stories will be published. This platform supports all high schools and several elementary schools, giving students an opportunity to present their published writings and express themselves. The schools included are all high schools, Lincoln School, Speedway Avenue, Oliver Street, Ann Street, First Avenue, Park Elementary.</p>
Maplewood Shop LLC	<p>Maplewood Shop has collaborated with Barringer High School to offer a pre-apprentice carpentry program aligned with the carpentry union partnership. This program will be expanded into three middle school classrooms to provide exploration opportunities. Students in Emotional Regulation Impairment (ERI) programs across elementary schools would greatly benefit from this initiative. Supporting this special population of students will offer them valuable exploration opportunities. The materials and resources used in the program are aligned with our Carpentry Program of Study and adhere to our Career and Technical Education health and safety plan. The Schools included are Barringer High School, South 17th Street, Peshine Avenue, and Luis Munoz Marin.</p>

North Central Texas InterLink, Inc.	North Central Texas InterLink, Inc. has partnered with the Career and Technical Education (CTE) department to offer high-quality professional development and coaching for CTE teachers, coordinators, department chairs, and vice principals. Additionally, North Central Texas InterLink, Inc. has assisted the district by delivering a Comprehensive Learning Needs Assessment summary report, required by the Perkins V grant. This needs assessment was created with input from all stakeholders through surveys, meetings, and collaboration sessions; it is a Perkins V required every two years.
Pratt Institute	The Pratt Pre-College Program received positive feedback from students this past summer. This program serves as a bridge between high school and college, immersing students in a creative environment where they can develop essential skills and explore various artistic careers. It fosters artistic talent, critical thinking, and confidence in their artistic abilities. Students enjoyed a fully immersive college experience that prepared them for their future endeavors. This program offers valuable opportunities for students at the Newark School of Fashion and Design and high school students participating in summer enrichment.
Schools That Can	Schools That Can plays a vital role in helping students develop the essential skills needed to find, secure, maintain, and advance in their careers. They also provide financial literacy enrichment programs for students across all Career and Technical Education(CTE) pathways. Additionally, Schools That Can supports CTE Advisory Committees and Career Technical Student Organizations (CTSO) by offering school support and professional development. All services provided by this organization are in alignment with the requirements of the Perkins V grant. Schools That Can will work with all CTE Programs of Study.
World wide social media LLC (Eric Santiago)	World Wide Social Media will offer a diverse range of services related to Fashion Styling and Wardrobe Styling. These services will include portfolio development, project development, styling workshops, and exhibitions. This unique partnership will give students at the Newark School of Fashion and Design valuable hands-on experience working with fashion experts.

V. Identify the terms, conditions, scope of services, and fees for vendor(s) recommended for award.

This contract is for a two (2) year period with the option to renew for one (1) additional two (2) year period. Please see the Summary of Proposal section I for the scope of services. The cost proposals are enclosed.

Back to Life SMP LLC awarded at an amount not to exceed \$ 165,000
vendor name

Broadway Bound Center awarded at an amount not to exceed \$ 155,000
vendor name

Eleven 11 Ventures LLC awarded at an amount not to exceed \$ 100,00
vendor name

Inclusive Wellness LLC awarded at an amount not to exceed \$ 150,000

LUMI Story AI awarded at an amount not to exceed \$ 300,000
vendor name

Maplewoodshop LLC awarded at an amount not to exceed \$ 160,000

North Central Texas Interlink awarded at an amount not to exceed \$ 130,000
vendor name

Pratt Institute awarded at an amount not to exceed \$ 200,000
vendor name

Schools That Can awarded at an amount not to exceed \$ 150,000
vendor name

World Wide Social Media awarded at an amount not to exceed \$ 130,000
vendor name

VI. List all schools to receive services and or goods.

American History High School	Technology High School
Arts High School	University High School
Bard High School Early College	Weequahic High School
Barringer High School	West Side High School
Central High School	Lincoln School
Eagle Academy for Young Men	Speedway Avenue Elementary School
East Side High School	Oliver Street School
Malcolm X Shabazz High School	Ann Street School
Newark School of Architecture & Interior Design	First Avenue School
Newark School of Data Science and Information Technology	Park Elementary School
Newark School of Fashion and Design	South 17th Street School
Newark School of Global Studies	Peshine Avenue School
Newark Vocational High School	Luis Munoz Marin Elementary School
Science High School	

Submitted By: Colleen Troiano Date 1/15/25
signature

Printed Name: Colleen Troiano

Title: Career and Technical Education Supervisor

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Back 2 Life SMP</u>		
	Component No. 1	Component No. 2
Name of Program <small>Mandatory Data Field</small>	Back 2 Life SMP	Back 2 Life SMP
Are services proposed for the school year, summer, or both? <small>Mandatory Data Field</small>	Summer	Summer
Description of Program <small>Mandatory Data Field</small>	<ul style="list-style-type: none"> - Barbering 101/ Beauty 101 - Intro to PMU/SMP - Industry Standards - Tool & Materials - Sales and marketing - Hands on practical - Industry guest speakers - Financial literacy/ Business - Industry field trips 	" "
Length of Session (e.g. 1-hour, 2-hour, etc.) <small>Mandatory Data Field</small>	3hr	3hr
Total Price Per Session Years 1 and 2 (in US Dollars) <small>Mandatory Data Field</small>	\$4,812.34	\$3,609.25
Total Price Per Session Years 3 and 4 (in US Dollars) <small>Mandatory Data Field</small>	\$5,513.20 (10% increase)	\$3,970.18
Targeted Grade(s) <small>Mandatory Data Field</small>	9-12	9-12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) <small>Mandatory Data Field</small>	Financial literacy, business, art, beauty, licensing and regulations	" "
Maximum Participants <small>Mandatory Data Field</small>	15	15
Virtual or In-person <small>Mandatory Data Field</small>	In-person	in-person
OTHER (indicate items)	Able to provide services for 2-3 schools at once (3 days a week)	4 days a week
<p>Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.</p>		

(All data fields must be typed)

[illegible]

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**
(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>Back 2 Life SMP</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services <small>Mandatory Data Field</small>	Back 2 Life SMP	
Description of Program/Initiative <small>Mandatory Data Field</small>	<ul style="list-style-type: none"> -Intro to PMU/SMP - Industry standards - Marketing - Hands on practical 	
Total Price Per Session Years 1 and 2 <small>Mandatory Data Field (Mandatory Data Field)</small>	\$2,733	
Total Price Per Session Years 3 and 4 <small>Mandatory Data Field Mandatory Data Field</small>	\$2,896 (10% increase)	
Session Duration <small>Mandatory Data Field</small>	3 hrs	
Min/Max Participants <small>Mandatory Data Field</small>	2/10	
Virtual or In-person <small>Mandatory Data Field</small>	In person	
Number of Instructors Per Session <small>Mandatory Data Field</small>	1	
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 1 – Various Content Specific Student Enrichment and Expanded
Learning Services for Elementary School Students (grades pre-kindergarten through eight)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name Broadway Bound Center for Performance & Dance		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Broadway Bound Theatrical Workshop	
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	
Description of Program Mandatory Data Field	Mastery of musical theater skills; acting singing and dancing through improvisation, monologues, script work, and choreography. Guest speakers addressing performing and other career choices in the field.	
Recommended Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	2 hours	
Hourly Rate Per Session Years 1 and 2 (Mandatory Data Field)	\$750 per hour	
Hourly Rate Per Session Years 3 and 4 (Mandatory Data Field)	\$1,000 per hour	
Targeted Grade(s) Mandatory Data Field	grades 4-8	
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	theatrical arts	
Maximum Participants Mandatory Data Field	25	
Virtual or In-person Mandatory Data Field	in Person	
OTHER (indicate items)	script & sheet music	
<p><small>Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.</small></p>		

Cost Proposal 2

Include with Proposal Submission Page 2 of 17

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10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development Cost Proposal Form No. 1 – Various Content Specific Student Enrichment and Expanded Learning Services for Elementary School Students (grades pre-kindergarten through eight) (All data fields must be typed)

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COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name Broadway Bound Center for Performance & Dance		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Introduction Ballet Technique & its components.	
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	
Description of Program Mandatory Data Field	Basic ballet technique emphasizing, toe point, turnout, carriage of the arms, and precision in the execution of steps across the floor.	
Recommended Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	1 hour	
Hourly Rate Per Session Years 1 and 2 (Mandatory Data Field)	\$750	
Hourly Rate Per Session Years 3 and 4 (Mandatory Data Field)	\$1,000	
Targeted Grade(s) Mandatory Data Field	Grades 1-8	
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Strength, coordination, balance, refinement of skill level, and spatial awareness with an appreciation for artistry.	
Maximum Participants Mandatory Data Field	25	
Virtual or In-person Mandatory Data Field	In Person	
OTHER (indicate items)	ballet slippers -\$25 per student leotard and tights - \$35 per student.	
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 1 – Various Content Specific Student Enrichment and Expanded
Learning Services for Elementary School Students (grades pre-kindergarten through eight)**

(All data fields must be typed)

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COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name Broadway Bound Center for Performance and Dance		
Name of Program Mandatory Data Field	Component No. 1	Component No. 2
	The Art of Tap Dancing	
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	
Description of Program Mandatory Data Field	Students learn tap basics, warm up, work in the center & across the floor. Combinations, time steps, and routines for all levels.	
Recommended Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	1 hour	
Hourly Rate Per Session Years 1 and 2 (Mandatory Data Field)	\$750	
Hourly Rate Per Session Years 3 and 4 (Mandatory Data Field)	\$1,000	
Targeted Grade(s) Mandatory Data Field	Grades 1-8	
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Coordination, musicality, self-confidence and skill enrichment.	
Maximum Participants Mandatory Data Field	25	
Virtual or In-person Mandatory Data Field	In-person	
OTHER (indicate items)	tap shoes - \$35 per student	
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

(All data fields must be typed)

Name of Program	The Art of Tap Dancing
Name of Supplies and Materials (Do not add prices. The cost for supplies and materials must be included in your rates provided.)	
Black oxford tap shoes	Ten Tap
All items are purchased for the school year, beginning in 2021?	Both
Mandatory Data Field	
Mandatory Data Field	Shoes to last for basics, wear all year in the senior &
Mandatory Data Field	One pair of shoes for all
Session (e.g. 1-hour, 2-hour, etc.)	
Cost Per Session	\$75
Cost Per Session Years 3 and 4	
Mandatory Data Field	
Mandatory Data Field	
Expected Discipline (Arts, Science, Literature)	
Arts, Robotics, Etc.	dancing, and art
Mandatory Data Field	
Maximum Participants	
Mandatory Data Field	25
Virtual or In-person	In-person
Mandatory Data Field	
Other	tap shoes - \$35 per student

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)**

(All data fields must be typed)

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VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

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COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name Broadway Bound Center for Performance & Dance		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Teen Tap	
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	
Description of Program Mandatory Data Field	Students learn tap basics, warm up, work in the center & across the floor, combinations, time steps, and routines for all levels.	
Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	1 hour	
Total Price Per Session Years 1 and 2 (in US Dollars) Mandatory Data Field	\$750	
Total Price Per Session Years 3 and 4 (in US Dollars) Mandatory Data Field	\$1,000	
Targeted Grade(s) Mandatory Data Field	Grades 9-12	
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Combination, musicality, self-confidence, and skill enrichment.	
Maximum Participants Mandatory Data Field	25	
Virtual or In-person Mandatory Data Field	In-person	
OTHER (indicate items)	tap shoes - \$35 per student	
<p>Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.</p>		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 1 – Various Content Specific Student Enrichment and Expanded
Learning Services for Elementary School Students (grades pre-kindergarten through eight)
(All data fields must be typed)**

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VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

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COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Eleven11 Ventures LLC</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	B.R.I.C.K. MS Enrichment Program	B.R.I.C.K. Bridge Program
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both the school year and the summer	Summer
Description of Program Mandatory Data Field	B.R.I.C.K. MS Enrichment Program focuses on developing key life skills in SEL with culturally responsive pedagogy. Through developmental activities we equip students with the confidence, skill and temperament to succeed in an ever-changing global economy.	The 8th-to-9th Transitional Program for incoming 9th Graders is designed to help students make a smooth and confident transition from middle school to high school. This comprehensive program focuses on academic preparedness, social-emotional growth, and practical skills for high school success.
Recommended Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	Scheduling can fit into a time block of 90-120 minutes	This program is designed to be flexible. The curriculum contents can be modified to fit the desired needs of different schools.
Hourly Rate Per Session Years 1 and 2 (Mandatory Data Field)	\$350	\$350
Hourly Rate Per Session Years 3 and 4 (Mandatory Data Field)	\$350	\$350
Targeted Grade(s) Mandatory Data Field	6-8th grade	8th grade (rising 9th)
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Developing key life skills through SEL, community service learning projects and goal setting.	Program uses sports and activities to focus on academic preparedness, social-emotional growth, and practical life skills.
Maximum Participants Mandatory Data Field	25 students / class Max 5 Classes	25 students /class Max 5 classes
Virtual or In-person Mandatory Data Field	In-Person and Virtual	In-Person and Virtual
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

Supplies/Materials List

[illegible]

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

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COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Eleven11 Ventures LLC</u>		
	Component No. 1	Component No. 2
Name of Program <small>Mandatory Data Field</small>	B.R.I.C.K. HS Enrichment Program	Right Track Enrichment (RTE) College & Career Readiness Program
Are services proposed for the school year, summer, or both? <small>Mandatory Data Field</small>	Both the school year and the summer	Both the school year and summer
Description of Program <small>Mandatory Data Field</small>	B.R.I.C.K. HS Enrichment Program integrates a culturally responsive pedagogy and focuses on developing key life skills, cultivating emotional intelligence through SEL and activities to equip students with the confidence, skill and temperament to succeed in an ever-changing global economy.	RTE equips high school students with the tools and skills needed to thrive in today's post secondary landscape. Students start life mapping, embark on career exploration, learn through engaging activities, guest speakers and hands-on service projects, helping them identify their interests and aspirations.
Length of Session (e.g. 1-hour, 2-hour, etc.) <small>Mandatory Data Field</small>	Scheduling fits into a time block of 90-120 minutes	Scheduling fits into a time block of 90-120 minutes
Total Price Per Session Years 1 and 2 (in US Dollars) <small>Mandatory Data Field</small>	\$350	\$350
Total Price Per Session Years 3 and 4 (in US Dollars) <small>Mandatory Data Field</small>	\$350	\$350
Targeted Grade(s) <small>Mandatory Data Field</small>	GRADES 9-12	GRADES 9-12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) <small>Mandatory Data Field</small>	College and Career Readiness, Social Emotional Learning	College and Career Readiness, Social Emotional Learning
Maximum Participants <small>Mandatory Data Field</small>	25 students / class Maximum 8 Classes	25 students / class Maximum 8 Classes
Virtual or In-person <small>Mandatory Data Field</small>	In-Person and Virtual	In-Person and Virtual
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

Supplies/Materials List

Name of Program

Name of Supplies and Materials

(Do not add prices. The cost for supplies and materials must be included in your rates provided.)

1. Journals

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**
(All data fields must be typed)

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**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>Eleven11 Ventures</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	BRICK BY BRICK Professional Development: Building a Foundation for Educational Excellence	
Description of Program/Initiative Mandatory Data Field	This PD workshop explores the profound impact of consistent, intentional efforts in education. This training focuses on recognizing the incredible value of small, deliberate actions that contribute to significant achievements in the classrooms, schools, and in our own personal development.	
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$2000	
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$2000	
Session Duration Mandatory Data Field	3-5, 90 minute Sessions	
Min/Max Participants Mandatory Data Field	Minimum Participants - 10 Maximum Participants - 40	
Virtual or In-person Mandatory Data Field	In Person or Virtual	
Number of Instructors Per Session Mandatory Data Field	1-2	
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 1 – Various Content Specific Student Enrichment and Expanded
Learning Services for Elementary School Students (grades pre-kindergarten through eight)
(All data fields must be typed)**

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Company Name <u>In c l u s i v e W e l l n e s s</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Creative Mindful Kids	Mindful Movement
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	Both
Description of Program Mandatory Data Field	A journey of minfulness, yoga and art for Elementary students Inlude yoga, reflective circle discussion, guided imagery and visualization and mindful art projects	Movement based class with an emphasis on embodied practices to enhance self-regulation, connection with emotions, body awareness, and self-confidence
Recommended Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	2 hours	1 hours
Hourly Rate Per Session Years 1 and 2 (Mandatory Data Field)	\$1,000	\$650
Hourly Rate Per Session Years 3 and 4 (Mandatory Data Field)	\$1,000	\$650
Targeted Grade(s) Mandatory Data Field	5th - 8th	pre-K - 8th
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Fitness, Wellness, SEL	Fitness, Wellness, SEL
Maximum Participants Mandatory Data Field	25	25
Virtual or In-person Mandatory Data Field	In person	In person
OTHER (indicate items)		
<p>Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.</p>		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

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Company Name <u>Inclusive Wellness, LLC</u>		
	Component No. 1	Component No. 2
Name of Program <small>Mandatory Data Field</small>	On-site 1/2 day or Full day Retreat	Peaceful Warriors
Are services proposed for the school year, summer, or both? <small>Mandatory Data Field</small>	Both	Both
Description of Program <small>Mandatory Data Field</small>	A fully immersive experience on site at The Fieldhouse (optional overnight lodging available), team building, sports instruction, and STEM based activities, art instruction, (includes meals)	A journey of mindfulness, yoga and art for high school students Include yoga, reflective circle discussion, guided imagery and visualization and mindful art projects
Length of Session (e.g. 1-hour, 2-hour, etc.) <small>Mandatory Data Field</small>	6-8 hours	2 hours
Total Price Per Session Years 1 and 2 (in US Dollars) <small>Mandatory Data Field</small>	\$14,000	\$2,700
Total Price Per Session Years 3 and 4 (in US Dollars) <small>Mandatory Data Field</small>	\$15,000	\$2,700
Targeted Grade(s) <small>Mandatory Data Field</small>	9 - 12	9 - 12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) <small>Mandatory Data Field</small>	Wellness, fitness, SEL, STEM	Wellness, fitness, SEL, STEM
Maximum Participants <small>Mandatory Data Field</small>	100	40
Virtual or In-person <small>Mandatory Data Field</small>	in person	in person
OTHER (indicate items)		
<p>Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.</p>		

Supplies/Materials List

[illegible]

**9975 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

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Company Name <u>Inclusive Wellness, LLC</u>		
	Component No. 1	Component No. 2
Name of Program <small>Mandatory Data Field</small>	Field Day	Nature Bound
Are services proposed for the school year, summer, or both? <small>Mandatory Data Field</small>	Both	Both
Description of Program <small>Mandatory Data Field</small>	This movement-based instructional experience will allow students an opportunity to learn about sports, their bodies and application to larger STEM concepts while also building community among their peers. A variety of sports can be chosen from based on the desires of each school. Lunch can be provided if needed.	This is a flexible nature instruction based program to address aspects of being one with nature. From fire building to understanding how all ecosystems work together, students will gain a deeper appreciation of the natural world and their role in it.
Length of Session (e.g. 1-hour, 2-hour, etc.) <small>Mandatory Data Field</small>	3 hours	1.5 hour
Total Price Per Session Years 1 and 2 (in US Dollars) <small>Mandatory Data Field</small>	\$6,000	\$1,200
Total Price Per Session Years 3 and 4 (in US Dollars) <small>Mandatory Data Field</small>	\$6,000	\$1,200
Targeted Grade(s) <small>Mandatory Data Field</small>	9-12	9-12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) <small>Mandatory Data Field</small>	Fitness, wellness, SEL, Science, Math	Science
Maximum Participants <small>Mandatory Data Field</small>	120	50
Virtual or In-person <small>Mandatory Data Field</small>	In person	In person
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

Supplies/Materials List

[illegible]

10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development

(All data fields must be typed)

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Company Name <u>Inclusive Wellness, LLC</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Self-compassion for Educators	Mindfulness classroom strategies for the Educator
Description of Program/Initiative Mandatory Data Field	This session will focus on increasing understanding of self-compassion and self-care strategies for educators; this can also be an on-site retreat as well	This session will focus on increasing strategies in the classroom to support total student wellness and a more regulated classroom
Total Price Per Session Years 1 and 2 Mandatory Data Field	\$3,500	\$2,500
Total Price Per Session Years 3 and 4 Mandatory Data Field	\$3,500	\$2,500
Session Duration Mandatory Data Field	3 hrs	2 hrs
Min/Max Participants Mandatory Data Field	50	50
Virtual or In-person Mandatory Data Field	In person	In person
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		



February 5, 2025

Ms. Sherelle Spriggs
Director of Support Services
Division of Purchasing
Newark Board of Education

RE: RFP 10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development

Below are our responses to the RFP questions we received as well as the requested attachments.

1. Cost Proposal (Provide a detailed breakdown identifying what is included in this rate)
 - a. Because The Fieldhouse is extremely flexible and adaptable to the needs and desires of the Newark BOE, we would like to note that we are always willing to have open dialogue about how we can best meet each school's goals and objectives through our various offerings. Our proposal was based on our best understanding of what may provide a comprehensive offering to the District, but if there are additional services or needs, please let us know.
 - b. Our cost proposal for the ½ day and full day retreat was made with the following assumptions:
 - i. The Fieldhouse would be closed to the general public during the time a Newark school(s) is onsite
 - ii. Staffing, activities, and all logistics for 100 high school students in grades 9 – 12
 - iii. ½ day onsite is for approximately 3 hours, with 1 meal provided
 - iv. Full day onsite is for approximately 7 hours with 2 meals provided
 - v. All equipment, supplies, and materials needed for all activities are included (based on the sampling of activities listed below)
 - vi. All required staff needs are included in the based on the sampling of activities listed below
 - c. Items included in our cost proposal can be decided by each school(s) and can be selected from the following list; we can provide additional services and activities, but our proposal was based on a selection of the following menu of offerings:
 - i. A Fieldhouse-facilitated set of activities conducted in a circuit-based approach designed to inspire and enrich students' lives through movement, self-expression, learning, and intentional challenges
 - ii. Facilitated sports and activity instruction for all students (staff can participate as well), including but not limited to soccer, volleyball, basketball, pickleball, badminton, lacrosse, field hockey, flag football, baseball, golf, or softball



10010 RFP: Inclusive Wellness/DBA The Fieldhouse

- iii. Team building activities, such as facilitated team competitions, field days, or empowering themed activities
 - iv. Holistic education sessions regarding social-emotional learning, self-compassion and mindfulness skill building, or yoga/mindful movement
 - v. Art education and activities such as visual storytelling, custom t-shirt design, or creating a personal identity logo
 - vi. Careers in Sports – sessions designed to learn about working in the sporting industry from facilities to athletes, coaches, social media, team owners, trainers, etc.
 - vii. STEM-based activities using Hittrax technology to learn the Physics of Hitting, Sports Engineering & Equipment Innovation, Biomechanics and data science in Pitching, Biomechanics in Speed & Agility Training, Vertical Jump Science, or Basketball Free Throw arc/Physics
 - viii. Nature-based activities: If desired, we can additionally provide activities that foster learning and growth in nature-based and survival skills training such as tent building, creating natural shelters, water purification methods, or knot tying
2. Certificate of Employee Information Report
- a. Will forward as soon as this is available to be printed. Submission was completed on 2/5/25 and should be available by 2/7/25.
3. Insurance certificate listing the Newark Board of Education as a certificate holder
- A. Comprehensive General Liability
 - a. Please see attached.
 - B. Worker's Compensation
 - a. Please see attached.
 - C. Commercial Automobile Liability Insurance
 - a. Need clarification on this requirement for our proposed services.

Thank you for the opportunity to work with the Newark BOE. Please do not hesitate to let us know if you need additional information. We will send the Certificate of Employee Information Report as soon as possible.

Sincerely,

Angela Alberti

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 1 – Various Content Specific Student Enrichment and Expanded
Learning Services for Elementary School Students (grades pre-kindergarten through eight)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Lumi Story AI</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Visionary Voices	DreamWeavers
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	Both
Description of Program Mandatory Data Field	This program introduces K-8 students to the art of storytelling through Lumi's innovative platform. Students learn foundational literacy skills by creating characters, building narratives, and designing visuals with AI-assisted tools, fostering creativity and confidence in a fun, engaging way.	Students participate in immersive trips to bookstores and publishing houses, and connecting classroom learning to real-world experiences. The program culminates in an end-of-year showcase, where students present their works, which can then be purchased by the district for use in libraries and classrooms.
Recommended Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	Recommended usage of 20 minutes per day	Recommended 2-4 times per year
Hourly Rate Per Session Years 1 and 2 (Mandatory Data Field)	The cost is \$25 per student per year for access to the software platform. (Per student pricing approved on 12/4/24)	\$5,000 per trip, per school \$20,000 per showcase Book pricing is based on length & order volume
Hourly Rate Per Session Years 3 and 4 (Mandatory Data Field)	The cost is \$25 per student per year for access to the software platform. (Per student pricing approved on 12/4/24)	\$5,000 per trip, per school \$20,000 per showcase Book pricing is based on length & order volume
Targeted Grade(s) Mandatory Data Field	K-8	K-8
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Science, Technology, Engineering, Literacy, and Arts	Science, Technology, Engineering, Literacy, and Arts
Maximum Participants Mandatory Data Field	We have no capacity limitations, as long as the 1:25 student/teacher ratio is met	We have no capacity limitations, as long as the 1:25 student/teacher ratio is met
Virtual or In-person Mandatory Data Field	Virtual and in person	In person and virtual
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Lumi Story AI</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Visionary Voices	DreamWeavers
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	Both
Description of Program Mandatory Data Field	High school students dive deeper into the storytelling process, using Lumi's platform to craft complex narratives and professional-quality comics or graphic novels. This program emphasizes critical thinking, advanced literacy, and digital fluency, preparing students for academic and career success.	Students gain exposure to creative industries through trips to publishing houses & discussions with professional creators, technicians, and AI innovators. Their work is showcased at an end-of-year event, with opportunities for their stories to be published & integrated into classroom libraries, empowering them to leave a lasting impact.
Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	Recommended usage of 20 minutes per day	Recommended 2-4 times per year
Total Price Per Session Years 1 and 2 (in US Dollars) Mandatory Data Field	The cost is \$25 per student per year for access to the software platform. (Per student pricing approved on 12/4/24)	\$5,000 per trip, per school \$20,000 per showcase Book pricing is based on length & order volume
Total Price Per Session Years 3 and 4 (in US Dollars) Mandatory Data Field	The cost is \$25 per student per year for access to the software platform. (Per student pricing approved on 12/4/24)	\$5,000 per trip, per school \$20,000 per showcase Book pricing is based on length & order volume
Targeted Grade(s) Mandatory Data Field	9-12	9-12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Science, Technology, Engineering, Literacy, and Arts	Science, Technology, Engineering, Literacy, and Arts
Maximum Participants Mandatory Data Field	We have no capacity limitations, as long as the 1:25 student/teacher ratio is met	We have no capacity limitations, as long as the 1:25 student/teacher ratio is met
Virtual or In-person Mandatory Data Field	Virtual and in person	In person and virtual
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

Name of Program Lumi's Luminaries

(Do not add prices. The cost for supplies and materials must be included in your rates provided.)

Wifi, internet connection

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**
(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>Lumi Story AI</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Creative Architects	Catalysts
Description of Program/Initiative Mandatory Data Field	Teachers receive hands-on training with Lumi's storytelling platform, equipping them to seamlessly integrate AI tools, literacy practices, and storytelling techniques into their curriculum. This professional development enhances their ability to engage students and foster creativity in the classroom.	Educators participate in collaborative sessions to align Lumi's program with district goals and classroom needs. They are also supported in showcasing and promoting student work through the end-of-year events and publishing initiatives, creating a cycle of recognition and reinforcement for student achievement.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$2,000 per hour	\$2,000 per hour
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$2,000 per hour	\$2,000 per hour
Session Duration Mandatory Data Field	2 hour sessions. Recommended 5 per year	2 hour sessions. Recommended 5 per year
Min/Max Participants Mandatory Data Field	Minimum 1 instructor	Minimum 1 instructor
Virtual or In-person Mandatory Data Field	Virtual and in person	Virtual and in person
Number of Instructors Per Session Mandatory Data Field	Minimum 1 instructor	Minimum 1 instructor
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

Include with Proposal Submission Page 2 of 17

10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development Cost Proposal Form No. 1 – Various Content Specific Student Enrichment and Expanded Learning Services for Elementary School Students (grades pre-kindergarten through eight) (All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14

Company Name <u>Maplewoodshop LLC</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Standard Program	Mini Program
Are services proposed for the school year, summer, or both? Mandatory Data Field	School year and/or summer	School year and/or summer
Description of Program Mandatory Data Field	Teacher led program includes PD, curriculum, support, equipment, and project materials. Standard programs are good for 5th - 12th grades.	Teacher led program includes PD, curriculum, support, equipment, and project materials. Mini programs are are better for 1st-4th grades.
Recommended Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	Class period, 1, or 1.5 hours	Class period, 1, or 1.5 hours
Hourly Rate Per Session Years 1 and 2 (Mandatory Data Field)	Teacher led; see supplies	Teacher led; see supplies
Hourly Rate Per Session Years 3 and 4 (Mandatory Data Field)	Teacher led; see supplies	Teacher led; see supplies
Targeted Grade(s) Mandatory Data Field	5th - 8th grades	1st - 4th grades
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Math, CTE, SEL	Math, CTE, SEL
Maximum Participants Mandatory Data Field	24	30
Virtual or In-person Mandatory Data Field	In person	In person
OTHER (indicate items)	Year 2-4 costs less than Year 1	Year 2-4 costs less than Year 1
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Maplewoodshop LLC</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Standard Program	Pre-apprenticeship Program
Are services proposed for the school year, summer, or both? Mandatory Data Field	School year and/or summer	School year and/or summer
Description of Program Mandatory Data Field	Teacher led program includes PD, curriculum, support, equipment, and project materials. Standard programs are good for 5th - 12th grades.	Teacher led program includes PD, curriculum, support, equipment, and project materials. Standard programs are good for 9th - 12th grades.
Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	Class period, 1, or 1.5 hours	Class period, 1, or 1.5 hours
Total Price Per Session Years 1 and 2 (in US Dollars) Mandatory Data Field	Teacher led; see supplies	Teacher led; see supplies
Total Price Per Session Years 3 and 4 (in US Dollars) Mandatory Data Field	Teacher led; see supplies	Teacher led; see supplies
Targeted Grade(s) Mandatory Data Field	9th - 12th	9th - 12th
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Math, CTE, SEL	Math, CTE, SEL
Maximum Participants Mandatory Data Field	24	24
Virtual or In-person Mandatory Data Field	In Person	In Person
OTHER (indicate items)	Year 2-4 costs less than Year 1	Costs plateau in Year 3
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

Supplies/Materials List

(All data fields must be typed)

[illegible]

(c) Maplewoodshop Confidential - prices for NPS 10010 valid through 4 year contract window

Standard Program Pricing	SKU	PRICE	NOTES
CURRICULUM			
School Year 1 LMS Access to all Maplewoodshop project videos and lesson plans. Does not include CITF projects.	260-0200-01	\$5,777	Per school, volume discounts available
TRAINING AND SUPPORT			
YEAR 1 Customer Success for Schools. Includes Setup and Support	220-0450-01	\$2,013	Per school, volume discounts available
3 hour in person introductory training for first year customers/with first year staff. Up to 4 staff members. Training covers the basic tools, classroom management, and procedures for beginning woodshop.	800-1150-01	\$2,587 years 1 and 2 \$2,664 years 3 and 4	Up to four teachers can be trained at once
EQUIPMENT (ONE TIME PURCHASE)			
Tool Chest for holding Maplewoodshop workbenches and hand tools. Dimensions are 36" wide, 31" deep, 54" tall and weighs 600lbs when equipped for 16 students including pallet.	060-2000-01	\$3,851	\$241 per student
Maplewoodshop Workbench for two woodworkers-at-a-time. Cam pin holes for 1x6 wood. Extends from 30" to 48" to fit a wide variety of tables.	060-0050-01	\$770	One workbench is for two students at a time
Hand Tools for completing Maplewoodshop woodworking projects including PPE for 16 students	060-0026-01	\$7,995	\$500 per student
Consumable wood for up to 4 staff to build the Keepsake Box	800-1500-01	\$91	
YEAR ONE PROJECT MATERIALS			
The Intermediate Semester MS Bundle has roughly 24 hours of projects. This bundle includes consumable wood for one of each of the following projects: Sanding Block, String Art, Geo Board, Tower Blox, Jigsaw Puzzle, Simple Cell Phone Stand, Bracelet Rack, Cellphone and Tablet Holder, Keepsake Box, Trophy Rack, Cutout Car, Foot Stool, Tool Tote	150-0510-01	\$130	Price per student
YEAR ONE SHIPPING			
Charge per pallet to ship via LTL to a domestic customer location	710-0350-01	\$1,168	Per school, volume discounts available

MINI Program Pricing	SKU	PRICE	NOTES
CURRICULUM			
Access to all Maplewoodshop MINI Program project videos and lesson plans via an LMS	260-0550-01	\$1,459	Per school, volume discounts available
TRAINING AND SUPPORT			
Unlimited email and phone general support for project materials and navigation of the MINI program	220-0475-01	\$292	Per school, volume discounts available
MINI Program Training Video for Simple Cell Phone Stand and Beginner project lesson plans	800-1650-01	\$496	Per school, volume discounts available
Simple cell phone stand teaches simple joinery and layout skills. This project takes roughly 45 minutes based on age and skill level of students	550-2520-01	\$4	
EQUIPMENT (ONE TIME PURCHASE)			
MINI Tool Chest for holding Maplewoodshop workbenches, project materials, and hand tools. Dimensions are 40 1/2" wide, 19" deep, 44 1/2" tall	060-2010-01	\$2,355	\$147 per student
(MINI) Hand Tools for completing Maplewoodshop woodworking projects including PPE for 16 students	060-1875-01	\$3,740	\$234 per student
YEAR ONE PROJECT MATERIALS			
10 PROJECTS INCLUDE (11 HRS of Projects): 550-2480-01 SANDING BLOCK, 550-2440-01 PORCUPINE, 550-2240-01 GEO BOARD, 550-2640-01 TOWER BLOX, 550-2520-01 SIMPLE CELL PHONE STAND, 550-4160-01 KEEPSAKE BOX, 550-2560-01 STRING ART, 550-4040-01 CELL PHONE/TABLET HOLDER, 550-2600-01 TOOTHBRUSH HOLDER, 550-2020-01 COIN-HOLE	150-2000-01	\$44	Price per student
YEAR ONE SHIPPING			
Charge per pallet to ship via LTL to a domestic customer location for MINI Program within 100 miles of Maplewoodshop	710-0700-01	\$700	Per school, volume discounts available

Pre Apprenticeship Program Pricing	SKU	PRICE	NOTES
CURRICULUM			
School related curriculum: LMS access to Maplewoodshop project videos and lesson plans. Does not include CITF projects.	260-0200-01	\$5,777	Per school, volume discounts available
Curriculum for hand tool adaptations of CITF projects including videos and digital PDFs.	260-0275-01	\$5,251	Per school, volume discounts available
TRAINING AND SUPPORT			
Large Tool Tote from CITF Project book 1 (set of 2)	800-1575-01	\$341	
First year onboarding and support	220-0450-01	\$1,926	Per school, volume discounts available
5-6 hour in person training on the Carpenters Union Pre-Apprenticeship Program. Training covers tools, classroom management, and procedures for CITF year 1 woodshop.	800-0750-01	\$3,768 years 1 and 2 \$3,881 years 3 and 4	Up to four teachers can be trained at once
EQUIPMENT (ONE TIME PURCHASE)			
Tool Chest for holding Maplewoodshop workbenches and hand tools. Dimensions are 36" wide, 31" deep, 54" tall and weighs 600lbs when equipped for 16 students including pallet.	060-2000-01	\$3,851	\$241 per student
Maplewoodshop Workbench for two woodworkers-at-a-time. Cam pin holes for 1x6 wood. Extends from 30" to 48" to fit a wide variety of tables.	060-0050-01	\$770	One workbench is for two students at a time
Hand Tools for completing Maplewoodshop woodworking projects including PPE for 16 students	060-0026-01	\$7,995	\$500 per student
Additional Hand Tools for completing CITF Project Book 1 & 2 projects for 16 students	060-0410-02	\$3,609	\$226 per student
YEAR ONE PROJECT MATERIALS			
Projects from CITF Book 1 to enable students to earn certification on skills. Projects include 1 of each Beginner String Art, Beginner Tower Blox, CITF Bird House, CITF Tool Box, CITF Bookcase. One per two students for CITF Step Stool, CITF Storage Chest	150-1040-02	\$526	Price per student
YEAR ONE SHIPPING			
Charge per pallet to ship via LTL to a domestic customer location	710-0350-01	\$1,168	Per school, volume discounts available
Subscription Costs after year 1			
School Customer Success (Annual after Yr1)	220-0425-01	\$642	Per school, volume discounts available
School Annual Access to Project plans (year 2+)	260-0325-01	\$359	Per school, volume discounts available
Annual Access to CITF project plans starting in program year 2	260-0300-01	\$154	Per school, volume discounts available
Year 2 commonly replaced workbench parts per 16-person Maplewoodshop program	640-0200-01	\$467	Per school, volume discounts available

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>Maplewoodshop LLC</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Standard Program PD	Pre-apprenticeship PD
Description of Program/Initiative Mandatory Data Field	In person training for up to 4 teachers covering safety, classroom management, tools and techniques including building a project.	In person training for up to 4 teachers covering safety, classroom management, tools and techniques including building a project.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$2,511 PD only (see supplies)	\$3,768 PD only (see supplies)
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field	\$2,664 PD only (see supplies)	\$3,997 PD only (see supplies)
Session Duration Mandatory Data Field	2-3 hours	5-6 hours
Min/Max Participants Mandatory Data Field	1-4 participants	1-4 participants
Virtual or In-person Mandatory Data Field	In person	In person
Number of Instructors Per Session Mandatory Data Field	1	1
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)	See Supplies and Materials	See Supplies and Materials
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)	See Supplies and Materials	See Supplies and Materials
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

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Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	CTE Leadership Development	CTE Leadership Development
Description of Program/Initiative Mandatory Data Field	This program provides a one-day intensive professional development session for district CTE leaders focused on CTE program alignment, CTSO implementation, CTE teacher recruitment, and CTE teacher professional development.	This program provides a one-day intensive professional development session for district CTE leaders focused on CTE program alignment, CTSO implementation, CTE teacher recruitment, and CTE teacher professional development.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field	\$9000*	\$7000*
Session Duration Mandatory Data Field	Full Day	Full Day
Min/Max Participants Mandatory Data Field	15	15
Virtual or In-person Mandatory Data Field	In-Person	Virtual
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

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Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Science Lab Safety	Science Lab Safety
Description of Program/Initiative Mandatory Data Field	This program equips CTE teachers with the skills to establish and sustain relationships with local industries to enhance student opportunities. Key Topics include Identifying Potential Partners, Engaging Industry Professionals, and Memorandums of Understanding (MOUs). It is offered in a one-day session that can include up to 120 teachers.	This program equips CTE teachers with the skills to establish and sustain relationships with local industries to enhance student opportunities. Key Topics include Identifying Potential Partners, Engaging Industry Professionals, and Memorandums of Understanding (MOUs). It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$9000*	\$7000*
Session Duration Mandatory Data Field	Full Day	Full Day
Min/Max Participants Mandatory Data Field	120	120
Virtual or In-person Mandatory Data Field	In-Person	Virtual
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services <small>Mandatory Data Field</small>	Work-Based Learning 101	Work-Based Learning 101
Description of Program/Initiative <small>Mandatory Data Field</small>	This program provides CTE teachers with the knowledge and skills to create introductory WBL experiences for secondary students. It is offered in a one-day session that can include up to 120 teachers.	This program provides CTE teachers with the knowledge and skills to create introductory WBL experiences for secondary students. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 <small>Mandatory Data Field (Mandatory Data Field)</small>	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 <small>Mandatory Data Field Mandatory Data Field</small>	\$9000*	\$7000*
Session Duration <small>Mandatory Data Field</small>	Full Day	Full Day
Min/Max Participants <small>Mandatory Data Field</small>	120	120
Virtual or In-person <small>Mandatory Data Field</small>	In-Person	In-Person*
Number of Instructors Per Session <small>Mandatory Data Field</small>	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
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Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Program Advisory Board	Program Advisory Board
Description of Program/Initiative Mandatory Data Field	This program provides CTE teachers with the knowledge and skills to a program advisory board. It is offered in a one-day session that can include up to 120 teachers.	This program provides CTE teachers with the knowledge and skills to a program advisory board. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$9000*	\$7000*
Session Duration Mandatory Data Field	Full Day	Full Day
Min/Max Participants Mandatory Data Field	120	120
Virtual or In-person Mandatory Data Field	In-Person	Virtual
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services <small>Mandatory Data Field</small>	Infusing Math Concepts in the CTE Classroom	Infusing Math Concepts in the CTE Classroom
Description of Program/Initiative <small>Mandatory Data Field</small>	This program equips CTE teachers with the skills to infuse math concepts into their lessons. It is offered in a one-day session that can include up to 120 teachers.	This program equips CTE teachers with the skills to infuse math concepts into their lessons. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 <small>Mandatory Data Field (Mandatory Data Field)</small>	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 <small>Mandatory Data Field Mandatory Data Field</small>	\$9000*	\$7000*
Session Duration <small>Mandatory Data Field</small>	Full Day	Full Day
Min/Max Participants <small>Mandatory Data Field</small>	120	120
Virtual or In-person <small>Mandatory Data Field</small>	In-Person*	Virtual*
Number of Instructors Per Session <small>Mandatory Data Field</small>	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services <small>Mandatory Data Field</small>	Infusing Science Concepts in the CTE Classroom	Infusing Science Concepts in the CTE Classroom
Description of Program/Initiative <small>Mandatory Data Field</small>	This program equips CTE teachers with the skills to infuse science concepts into their lessons. It is offered in a one-day session that can include up to 120 teachers.	This program equips CTE teachers with the skills to infuse science concepts into their lessons. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 <small>Mandatory Data Field (Mandatory Data Field)</small>	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 <small>Mandatory Data Field Mandatory Data Field</small>	\$9000*	\$7000*
Session Duration <small>Mandatory Data Field</small>	Full Day	Full Day
Min/Max Participants <small>Mandatory Data Field</small>	120	120
Virtual or In-person <small>Mandatory Data Field</small>	In-Person	Virtual
Number of Instructors Per Session <small>Mandatory Data Field</small>	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services <small>Mandatory Data Field</small>	Infusing English Concepts in the CTE Classroom	Infusing English Concepts in the CTE Classroom
Description of Program/Initiative <small>Mandatory Data Field</small>	This program equips CTE teachers with the skills to infuse English concepts into their lessons. It is offered in a one-day session that can include up to 120 teachers.	This program equips CTE teachers with the skills to infuse English concepts into their lessons. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 <small>Mandatory Data Field (Mandatory Data Field)</small>	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 <small>Mandatory Data Field Mandatory Data Field</small>	\$9000*	\$7000*
Session Duration <small>Mandatory Data Field</small>	Full Day	Full Day
Min/Max Participants <small>Mandatory Data Field</small>	120	120
Virtual or In-person <small>Mandatory Data Field</small>	In-Person	Virtual
Number of Instructors Per Session <small>Mandatory Data Field</small>	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services <small>Mandatory Data Field</small>	Differentiated Instruction for CTE Classrooms	Differentiated Instruction for CTE Classrooms
Description of Program/Initiative <small>Mandatory Data Field</small>	This program provides CTE teachers with the skills required to meet diverse student needs, from beginners to advanced learners. It is offered in a one-day session that can include up to 120 teachers.	This program provides CTE teachers with the skills required to meet diverse student needs, from beginners to advanced learners. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 <small>Mandatory Data Field (Mandatory Data Field)</small>	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 <small>Mandatory Data Field Mandatory Data Field</small>	\$9000*	\$7000*
Session Duration <small>Mandatory Data Field</small>	Full Day	Full Day
Min/Max Participants <small>Mandatory Data Field</small>	120	120
Virtual or In-person <small>Mandatory Data Field</small>	In-Person	Virtual
Number of Instructors Per Session <small>Mandatory Data Field</small>	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Classroom Management in Lab and Workshop Environments	Classroom Management in Lab and Workshop Environments
Description of Program/Initiative Mandatory Data Field	This program provides CTE teachers with strategies for maintaining safety and order in hands-on settings and how to balance engagement with discipline in practical tasks. It is offered in a one-day session that can include up to 120 teachers.	This program provides CTE teachers with strategies for maintaining safety and order in hands-on settings and how to balance engagement with discipline in practical tasks. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field	\$9000*	\$7000*
Session Duration Mandatory Data Field	Full Day	Full Day
Min/Max Participants Mandatory Data Field	120	120
Virtual or In-person Mandatory Data Field	In-Person	Virtual
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services <small>Mandatory Data Field</small>	Project-Based Learning (PBL)	Project-Based Learning (PBL)
Description of Program/Initiative <small>Mandatory Data Field</small>	This program equips CTE teachers with the skills to design hands-on projects that align with industry standards and strategies to assess student learning effectively in PBL settings. It is offered in a one-day session that can include up to 120 teachers.	This program equips CTE teachers with the skills to design hands-on projects that align with industry standards and strategies to assess student learning effectively in PBL settings. It is offered in a one-day session that can include up to 120 teachers.
Total Price Per Session Years 1 and 2 <small>Mandatory Data Field (Mandatory Data Field)</small>	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 <small>Mandatory Data Field Mandatory Data Field</small>	\$9000*	\$7000*
Session Duration <small>Mandatory Data Field</small>	Full Day	Full Day
Min/Max Participants <small>Mandatory Data Field</small>	120	120
Virtual or In-person <small>Mandatory Data Field</small>	In-Person	Virtual
Number of Instructors Per Session <small>Mandatory Data Field</small>	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Game Changers - How Emerging Occupations and Technology are Shaping Tomorrow's Workforce	Game Changers - How Emerging Occupations and Technology are Shaping Tomorrow's Workforce
Description of Program/Initiative Mandatory Data Field	This program will provide CTE teachers and administrators with information regarding how the workforce is changing with the rapid technological advances today. It is offered in a single day format that can include up to 120 teachers in each cycle.	How Emerging Occupations and Technology are shaping tomorrow workforce. This program will provide CTE teachers and administrators with information regarding how the workforce is changing with the rapid technological advances today. It is offered in a single day format that can include up to 120 teachers in each cycle.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$8000*	\$6000*
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$9000*	\$7000*
Session Duration Mandatory Data Field	Full Day	Full Day
Min/Max Participants Mandatory Data Field	120	120
Virtual or In-person Mandatory Data Field	In-Person	Virtual
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

*** See appendix A**

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**
(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	CTE CLNA	CTE Lab Safety
Description of Program/Initiative Mandatory Data Field	This program provides an opportunity for teachers, district administrators, IHE partners, and industry partners to engage in sessions focused on providing feedback and advising the district on the high-wage, high-need careers regionally. This program meets the requirements introduced in the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) regarding the required comprehensive local needs assessment (CLNA). The law states local eligible recipients must complete a comprehensive local needs assessment related to career and technical education once every two years. The local needs assessment process is intended to be a regular part of a LEA's data-driven decision making and program improvement system. This is a multi-session format with a district report provided at the end of the professional development series.	This program provides an opportunity for teachers, district administrators, IHE partners, and industry partners to engage in sessions focused on providing feedback and advising the district on the current status of CTE labs. This is a multi-session format with a district report provided at the end of the professional development series.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$60,000	\$40,000
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$68,000	\$45,000
Session Duration Mandatory Data Field	8 Full Day Sessions	5 Full Day Sessions
Min/Max Participants Mandatory Data Field	120	120
Virtual or In-person Mandatory Data Field	Hybrid	Hybrid
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**

(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Seven Steps to creating a Language Rich Interactive Classroom for Teachers	Science Lab Safety
Description of Program/Initiative Mandatory Data Field	Seven Steps to creating a Language Rich Interactive Classroom for Teachers	This program provides an opportunity for teachers, district administrators, IHE partners, and industry partners to engage in sessions focused on providing feedback and advising the district on the current status of Science labs. This is a multi-session format with a district report provided at the end of the professional development series.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$40,000	\$40,000
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$45,000	\$45,000
Session Duration Mandatory Data Field	5 Full Day Sessions	5 Full Day Sessions
Min/Max Participants Mandatory Data Field	120	120
Virtual or In-person Mandatory Data Field	In-Person	Hybrid
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development
 (All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	CTE Expert to Expert—Maximizing Work-Based Learning Experiences.	CTE and Special Education -Setting all Students up for Lifelong Success.
Description of Program/Initiative Mandatory Data Field	This program provides CTE teachers with the knowledge and skills to create impactful WBL experiences for students at all grade levels. It is offered in a two-year cycle that can include up to 120 teachers in each cycle, with an optional program expert session for each targeted program.	This program will provide CTE teachers with legal knowledge regarding federal and state SPED, ARD and IEP regulations, the role of the CTE teachers during ARD meetings, and how to effectively implement an IEP in a CTE classroom. It is offered in a two year cycle that can include up to 120 teachers in each cycle with an optional program expert session for each targeted program.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$40,000	\$40,000
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$45,000	\$45,000
Session Duration Mandatory Data Field	5 Full Day Sessions	5 Full Day Sessions
Min/Max Participants Mandatory Data Field	120	120
Virtual or In-person Mandatory Data Field	In-Person	In-Person
Number of Instructors Per Session Mandatory Data Field	2	2
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development**
(All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

**VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.**

Company Name <u>North Central Texas InterLink, Inc.</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	CTE 101-105	
Description of Program/Initiative Mandatory Data Field	This a series of 5 professional development sessions that allow for the district to tailor programming needs to the experience level of their teachers. Each of the 5 sessions is a stand-alone one-day professional development session that can include up to 120 teachers. The district can choose to offer each session independently and does not need to enroll in the courses as a series.	
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$40,000	
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field)	\$45,000	
Session Duration Mandatory Data Field	5 Full Day Sessions	
Min/Max Participants Mandatory Data Field	120	
Virtual or In-person Mandatory Data Field	In-Person	
Number of Instructors Per Session Mandatory Data Field	2	
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)	This workshop can be broken down into 5 individual workshops at the cost of \$8,000 in years 1 & 2 and \$9,000 in years 3 & 4	
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development

Supplies/Materials List

(All data fields must be typed)

[illegible]

Appendix A

All costs with an asterisk include the following, based on the cost listed for the workshop:

- An in-person professional development session costs \$8,000 in years 1 and 2 and \$9,000 in years 3 and 4, including a pre-planning virtual workshop, the full-day in-person workshop, and a post-workshop follow-up session. The cost for the post-workshop session will increase to \$3,000 in years 3 and 4.
- A virtual professional development session costs \$6,000 in years 1 and 2 and \$7,000 in years 3-4. For virtual sessions, a pre-planning virtual workshop and a virtual professional development day are included at the cost of \$3,000 each. Since no travel is involved in virtual sessions, we can keep the cost at \$6,000 for years 3 and 4, with a daily cost of \$3,000.

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Pratt Institute</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Summer PreCollege Program	Academic Year PreCollege Program
Are services proposed for the school year, summer, or both? Mandatory Data Field	Summer	School Year
Description of Program Mandatory Data Field	This four-week program at Pratt's Brooklyn campus lets students choose two courses from over 20 options, including Architecture, Animation, and Fashion Design. Classes meet four days a week with lectures, hands-on work, demonstrations, and site visits. Students earn four college credits upon completion. The schedule includes morning and afternoon sessions, with co-curricular activities like portfolio reviews and museum visits on Wednesdays and weekends.	This Academic year program offered in Fall and Spring terms at Pratt's Manhattan Campus, consists of eight sessions per term. Each 3-hour class includes a critique session, lectures on relevant theories and history, and time for assignments. Students earn one college credit upon completion.
Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	4 Weeks	22.5 Hours
Total Price Per Session Years 1 and 2 (in US Dollars) Mandatory Data Field	\$8,138 / student	\$1,400 / student
Total Price Per Session Years 3 and 4 (in US Dollars) Mandatory Data Field	\$8,834 / Student	\$1,500 / student
Targeted Grade(s) Mandatory Data Field	10, 11, 12	10, 11, 12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Art, Design, and Architecture	Art, Design, and Architecture
Maximum Participants Mandatory Data Field	15	15
Virtual or In-person Mandatory Data Field	In-person	In-person
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

COST PROPOSAL

BREAKDOWN OF STUDENT FEES

Summer	2025	2026	2027	2028
Tuition	\$4,786	\$4,978	\$5,178	\$5,385
Application Fee	\$65	\$65	\$65	\$70
Student Activities Fee	\$475	\$475	\$500	\$500
Housing	\$1,460	\$1,533	\$1,610	1690
Meal Plan	\$720	\$752	\$794	834
Materials + Supplies	\$400	\$400	\$425	\$425
Commuter Subtotal	\$5,260			
Residential Subtotal	\$7,841	\$8,138	\$8,507	\$8,834

Academic Year	2025	2026	2027	2028
Tuition	\$1,193	\$1,240	\$1,289	\$1,340
Application Fee	N/A	N/A	N/A	N/A
Student Activities Fee	N/A	N/A	N/A	N/A
Housing	N/A	N/A	N/A	N/A
Meal Plan	N/A	N/A	N/A	N/A
Materials + Supplies		\$160		
Subtotal	\$1,353	\$1,400	\$1149	\$160

** PreCollege tuition is discounted at 38% off standard undergraduate tuition.*

- All prices are in US dollars.
- All prices are all-inclusive
- The application fee is non-refundable.
- Housing and meal plan costs are for students participating in the residential Summer PreCollege Program.
- Pratt PreCollege reserves the right to adjust pricing for future terms.
- Financial aid and scholarships may be available to eligible students. Please inquire with Pratt PreCollege for more information.

Supplies/Materials List

Name of Program Pratt PreCollege

(Do not add prices. The cost for supplies and materials must be included in your rates provided.)

See next five pages for full list

[illegible]

Materials Lists - EXAMPLE CLASSES

Introduction to Architecture

- Sketch Book
- T-Square
- Lead Holder(s) with Drafting Leads
- Lead Pointer
- Graphite Eraser
- Drafting Brush
- Erasing Shield(s)
- Felt Tip Pens
- Drafting Triangles
- Adjustable Triangles
- Tracing Paper
- Vellum
- White Bristol Paper
- *Chipboard/Museum Sheets
- *Basswood Sticks
- *Foam Board - White
- Olfa 18mm Utility Knife & Blades
- Metal Straight Edge
- Cutting Mat
- White Glue
- Hot Glue Gun and Glue
- Masking Tape
- Glue Sticks
- Acrylic Paints
- *Drawing Portfolio Case:*
- EPS Foam Blocks
- EPS Foam Sheets
- Hotwire Foam Cutter
- *Easy Cutter (optional)*
- *Drafting Lamp (optional)*
- Padlock

Painting and Drawing

- Drawing supplies:
 - Sketchbook (size of your choice)
 - 18 x 24 Pad of Newsprint Pad (for shorter model poses)
 - 18 x 24 Drawing Pad (Regular Drawing Paper)
 - Drawing Board & Clips to hold paper
 - Vine or Willow Charcoal (soft)
 - Charcoal Pencils (not too hard) 2B, 4B, or 6B (don't just buy 6B)
 - Drawing Pencils: 2B, 4B and 6B
 - Chamois Cloth (for use with vine charcoal)
 - Gum and Kneaded Eraser
 - Pencil Sharpener OR X-Acto Knife
- Painting Supplies:
 - You are welcome to use Oil *OR* Acrylic paints. Please do not buy both sets.
 - Oil Paints:
 - Sets: (You are welcome to buy each color individually but the price will increase *significantly*)
 - Gamblin 1980 Oils - Introductory Set
 - Includes:
 - Cadmium Yellow Light
 - Cadmium Red Light
 - Alizarin Crimson
 - Ultramarine Blue
 - Phthalo Green
 - Yellow Ochre
 - Ivory Black
 - Titanium White
 - *Additionally you may also buy (not mandatory):*
 - Cerulean Blue
 - Burnt Umber
 - Acrylic Paints:
 - Sets: (You are welcome to buy each color individually but the price will increase *significantly*)
 - Winsor & Newton Galeria Flow Acrylics - Set of 10 Colors, 20 ml tubes
 - Includes:
 - Lemon Yellow
 - Cadmium Yellow Medium Hue
 - Cadmium Red Hue
 - Permanent Rose
 - Ultramarine
 - Cerulean Blue Hue

- Phthalo Green
- Yellow Ochre
- Raw Umber
- Titanium White
- Note: This set does not include Black so *please purchase a tube of Ivory Black separately:*

- Canvases:
 - 3 -Stretched Canvases: They must be 16in x 20in inches or larger (but remember that more space means more time required to cover canvas)
 - There are 3 types available at Blick: Studio, Premier and Linen
 - ANY will work but the better ones are more expensive (Premier and Linen)
- Brushes (I recommend *Acrylic or synthetic* paint brushes as they can be used for both types of paint; *however* Oil brushes cannot be used with acrylic paint):
 - Long Handled Bristle Brushes Rounds-“White Sable” #1,2,6
 - Flats- “White Sables” #2
 - Round Bristles- #2 or 4
 - Filbert- #8, #6
 - One Small liner brush for details
- Solvents and Mediums (NOT NEEDED IF YOU ARE USING ACRYLICS):
 - REQUIRED (for oil paint only):
 - Weber Turpenoid
 - Stand Oil
 - Linseed Oil
- **ADDITIONAL MEDIUMS:** not mandatory
 - Galkyd: Gamblin Galkyd Lite - 4.2 oz bottle
 - Liquin Painting Medium: Winsor & Newton Liquin - Original, 75 ml bottle
- Painting Tools:
 - Palette Knife, metal OR plastic (either works):
 - Paper Towels (2 rolls) (can be bought at any supermarket or Walgreens, also Amazon)
 - Palette paper (white OR gray *not both*):
 - Coil Container for Brush Cleaning
 - Silicoil Brush Cleaning Tank

- Glass Container for mixing Medium (NOT REQUIRED IF USING ACRYLIC):
- Glass Jar: (any size above 4 oz. is good, *also buy cap!*)

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>Schools That Can</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Student Enrichment Services for CTE–Career Readiness	Student Enrichment Services for CTE–Financial Literacy
Are services proposed for the school year, summer, or both? Mandatory Data Field	School year	School year or summer
Description of Program Mandatory Data Field	Support career readiness student enrichment through our award-winning career readiness curriculum delivered to 8 NBOE high schools with CTE academies.	Support financial literacy student enrichment through Unit 4 of our award-winning career readiness curriculum that provides an interactive, engaging 8-9 week unit focused on financial literacy.
Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	45 minutes to one-hour class. Mock interviews can last up to 4 hours depending on number of students.	45 minutes to one hour per class.
Total Price Per Session Years 1 and 2 (in US Dollars) Mandatory Data Field	\$88/hour	\$88/hour
Total Price Per Session Years 3 and 4 (in US Dollars) Mandatory Data Field	\$91.50/hour	\$91.50 hour
Targeted Grade(s) Mandatory Data Field	9-12	9-12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	Career and technical education programs - all areas	Career and technical education programs - all areas, math, financial literacy
Maximum Participants Mandatory Data Field	25/class, 75/school x 8 = 600 students/year	25/class, 75/school x 8 = 600 students/year
Virtual or In-person Mandatory Data Field	Preferably and planned in-person but can be virtual if needed.	Preferably and planned in-person but can be virtual if needed.
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 3 – Teacher Professional Development
 (All data fields must be typed)

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.
PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED.

Company Name <u>Schools That Can</u>		
	Component No. 1	Component No. 2
Title of event Professional Development Services Mandatory Data Field	Professional Development Services–CTE Advisory Committees	Professional Development Services –Career Technical Student Organizations (CTSOs)
Description of Program/Initiative Mandatory Data Field	Implementing required CTE Program Advisory Committee meetings by providing technical assistance, on-demand coaching and support, and professional development.	Implementing required CTE student participation in Career Technical Student Organizations (CTSOs) by providing technical assistance, on-demand coaching and support, and professional development.
Total Price Per Session Years 1 and 2 Mandatory Data Field (Mandatory Data Field)	\$1650 per program per school (cost represents \$55 x 30 hours)	\$2475 per CTE program in a school (cost represents \$55/hour x 5 hours/month x 9 months)
Total Price Per Session Years 3 and 4 Mandatory Data Field Mandatory Data Field	\$1732.50 per program per school (cost represents \$57.75 x 30 hours)	\$2598.75 per CTE program in a school (cost represents \$57.75/hour x 35 hours per month x 9 months)
Session Duration Mandatory Data Field	Each session can last between 45 minutes to a full development day.	Each session can last between 45 minutes to a full development day.
Min/Max Participants Mandatory Data Field	In general, participants will include at least one school-to-career coordinator per school, CTE vice principals, and identified CTE teachers. Participants can also include District Central Office CTE team members.	In general, participants will include at least one school-to-career coordinator per school, CTE Vice Principals, and identified CTE Teachers. Participants can also include District Central Office CTE team members.
Virtual or In-person Mandatory Data Field	Planned in person but can be virtual.	Planned to be in person but can be virtual.
Number of Instructors Per Session Mandatory Data Field	1/session	1/session
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
OTHER (indicate items, duplicate form as necessary, add attachments if necessary)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

Supplies/Materials List

(All data fields must be typed)

[illegible]

Supplies/Materials List

(All data fields must be typed)

[illegible]

**10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development
Cost Proposal Form No. 2 – Various Content Specific Student Enrichment and Expanded
Learning Services for High School Students (grades nine through twelve)
(All data fields must be typed)**

The evaluative process requires an assessment of cost for various services. The overall proposed program may contain one or more components. This pricing table has been developed to provide uniformity for evaluative purposes.

VENDORS ARE ONLY CONTRACTED FOR SERVICES IDENTIFIED WITHIN THE COST PROPOSAL.

**PLEASE DUPLICATE THIS PRICING FORM AS NECESSARY TO INCLUDE ALL SERVICES PROPOSED. FOR EACH OFFERING
COMPLETE THE MATERIALS/SUPPLIES LIST LOCATED ON PAGE 14**

Company Name <u>World Wide Social Media LLC/ Eric Santiago</u>		
	Component No. 1	Component No. 2
Name of Program Mandatory Data Field	Fashion Stylist 101	Wardrobe Stylist 101
Are services proposed for the school year, summer, or both? Mandatory Data Field	Both	Both
Description of Program Mandatory Data Field	A journey into the realm of fashion styling in this introductory module. Explore the history of fashion styling and the pivotal role of the stylist as both a storyteller and trendsetter. Students will develop their unique fashion perspectives and master the craft of translating them into compelling narratives through styling techniques. From curating moodboards to deciphering runway trends, Phase 1 equips students with the essential skills to styling by pulling, sorting and organizing images into moodboards. Students will develop their unique fashion point of view.	Explore the vast array of career avenues From red carpet glam to brand collaborations in e-commerce and media productions, students will uncover their niche amidst diverse styling opportunities. This phase also dives into essential professional skills, transitioning from internship to a paid local union wardrobe film and television stylist. From time management to client acquisition.
Length of Session (e.g. 1-hour, 2-hour, etc.) Mandatory Data Field	Each module 1 hr	Each module 1hr
Total Price Per Session Years 1 and 2 (in US Dollars) Mandatory Data Field	\$185.00	\$190.00
Total Price Per Session Years 3 and 4 (in US Dollars) Mandatory Data Field	\$195.00	\$200.00
Targeted Grade(s) Mandatory Data Field	9 through 12	9 thru 12
Targeted Disciplines (Math, Science, Literacy, Arts, Robotics, Etc.) Mandatory Data Field	fashion styling / Design	Fashion stylist wardrobe Costumer
Maximum Participants Mandatory Data Field	150	150
Virtual or In-person Mandatory Data Field	In person	In person
OTHER (indicate items)		
Travel/ Delivery/ Administrative/ Incidental: All related expenses must be included in total cost listed above. All travel and/or other expenses related to the services provided are the responsibility of the service provider. The District will not provide reimbursement for any travel and/or incidental expenses, and /or other fees. Rates are all inclusive.		

10010 Student Enrichment Services, Expanded Learning Services and Teacher Professional Development

Supplies/Materials List

(All data fields must be typed)

World Wide Social Media LLC/ Eric Santiago

Name of Program Fashion Stylist 101	
Name of Supplies and Materials (Do not add prices. The cost for supplies and materials must be included in your rates provided.)	
Fabric scissors	
Sewing Supplies ex Needle Thread	Taggin gun
Standing steamer	Distressing kit
	Gaff tape
Mannequins	Tags
	Rolling racks
Top stick	Blowdryer
	Fabrics
Safety pins	Hot glue gun
	Measuring tapes
Leather puncher	Distressing sandpaper
	Shout wipes
	Garment bags
	Super glue
	Lint rollers
	Black sharpies
	Buttons
	Sweat pads
	Dividers
	Hand ruffer or shredder
	Jiffy hand steamer
	Waterfalls clip
	Heel snugs
	Febreeze
	Fabric shaver
	Shoe polish
	Hangers