

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
PO BOX 500
TRENTON, NEW JERSEY 08625

DISTRICT: NEWARK CITY

COUNTY: ESSEX

04/29/24
13-3570

2023-2024 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193

LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

PROGRAM	2023-2024 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2023-2024	ADD'L PUPILS	ADDITIONAL 2023-2024 FUNDING	TOTAL 2023-2024 FUNDING TO DATE
COMPENSATORY EDUCATION*	1070.33 X	184 =	\$165,431.00	50	\$31,468.00	\$196,899.00
E.S.L.*	\$1,090.00 X	23 =	\$21,059.00	0	\$0.00	\$21,059.00
TRANSPORTATION*			\$0.00		\$0.00	\$0.00
TOTAL ALLOCATION FOR CH.192 SERVICES - 2023-2024			\$186,490.00		\$31,468.00	\$217,958.00

* PRORATED AT 84.00%

(A)

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

PROGRAM	2023-2024 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2023-2024	ADD'L PUPILS	ADDITIONAL 2023-2024 FUNDING	TOTAL 2023-2024 FUNDING TO DATE
INITIAL EXAM & CLASS.*	\$1,326.17 X	29 =	\$38,459.00	0	\$0.00	\$38,459.00
ANNUAL EXAM & CLASS.*	\$380.00 X	13 =	\$4,940.00	10	\$3,800.00	\$8,740.00
CORRECTIVE SPEECH*	\$930.00 X	9 =	\$8,370.00	5	\$3,255.00	\$11,625.00
SUPPLEMENTARY INSTRUCTION*	\$826.00 X	28 =	\$23,128.00	0	\$0.00	\$23,128.00
TOTAL ALLOCATION FOR CH.193 SERVICES - 2023-2024			\$74,897.00		\$7,055.00	\$81,952.00

* PRORATED AT 100.0%

(B)

TOTAL CH. 192/193 ALLOCATION PAYABLE (A+B) \$299,910.00
CALCULATED MONTHLY PAYMENTS:

SEP	\$26,139.00	FEB	\$32,559.00
OCT	\$26,139.00	MAR	\$32,560.00
NOV	\$26,139.00	APR	\$32,558.00
DEC	\$26,139.00	MAY	\$32,560.00
JAN	\$32,559.00	JUN	\$32,558.00