

**Board Public Meeting
Superintendent's Report
December 20, 2022**

**Roger León
Superintendent**

December Superintendent's Report

Attendance: November 2022

Budget: SY 2023-24

Newark Enrolls

American Rescue Plan – Safe Return Plan

Adult Education

FAFSA

Student Transportation – High School

Robotics

November Attendance Slides

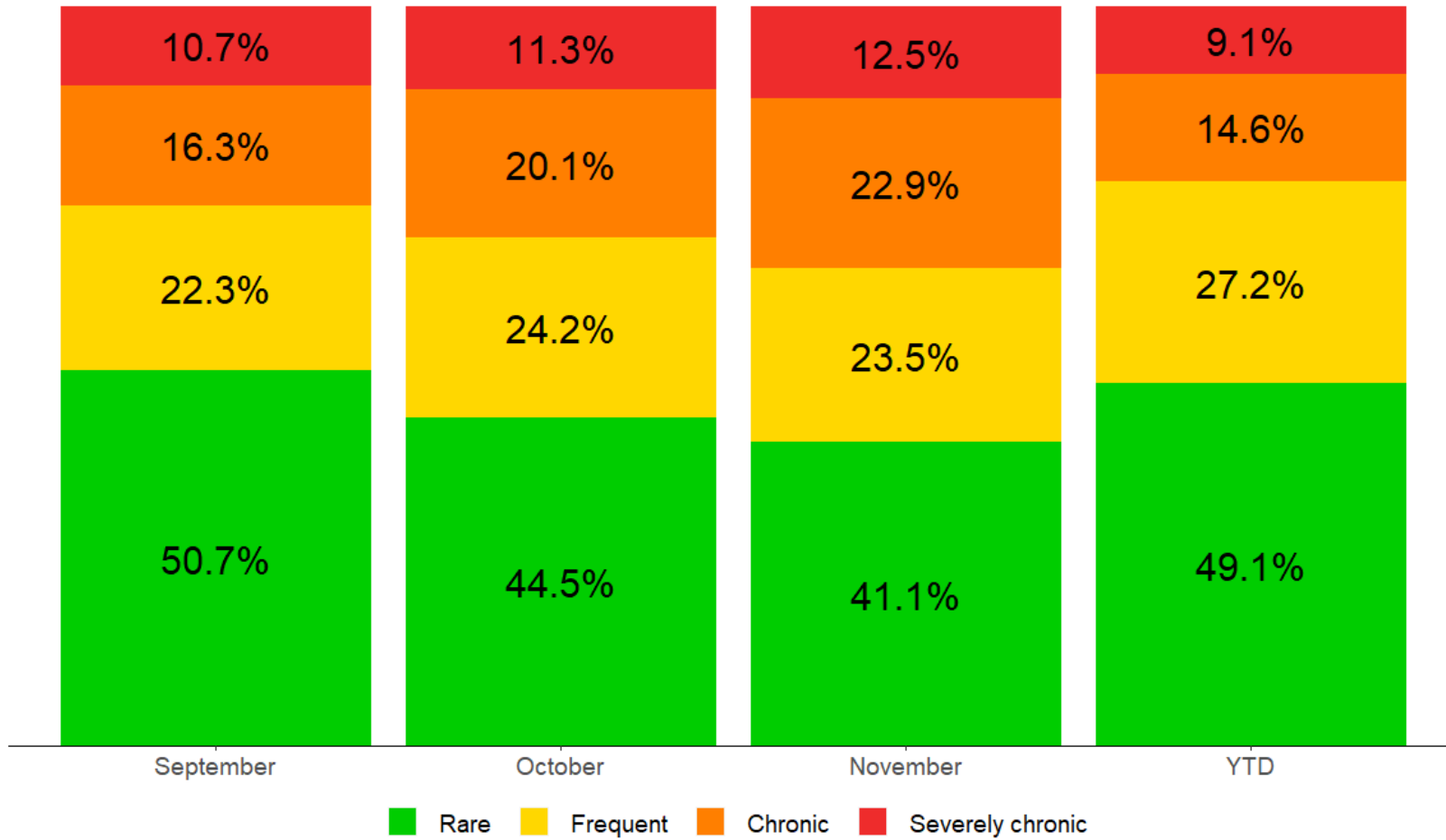
Newark Board of Education

Roger Leon, Superintendent

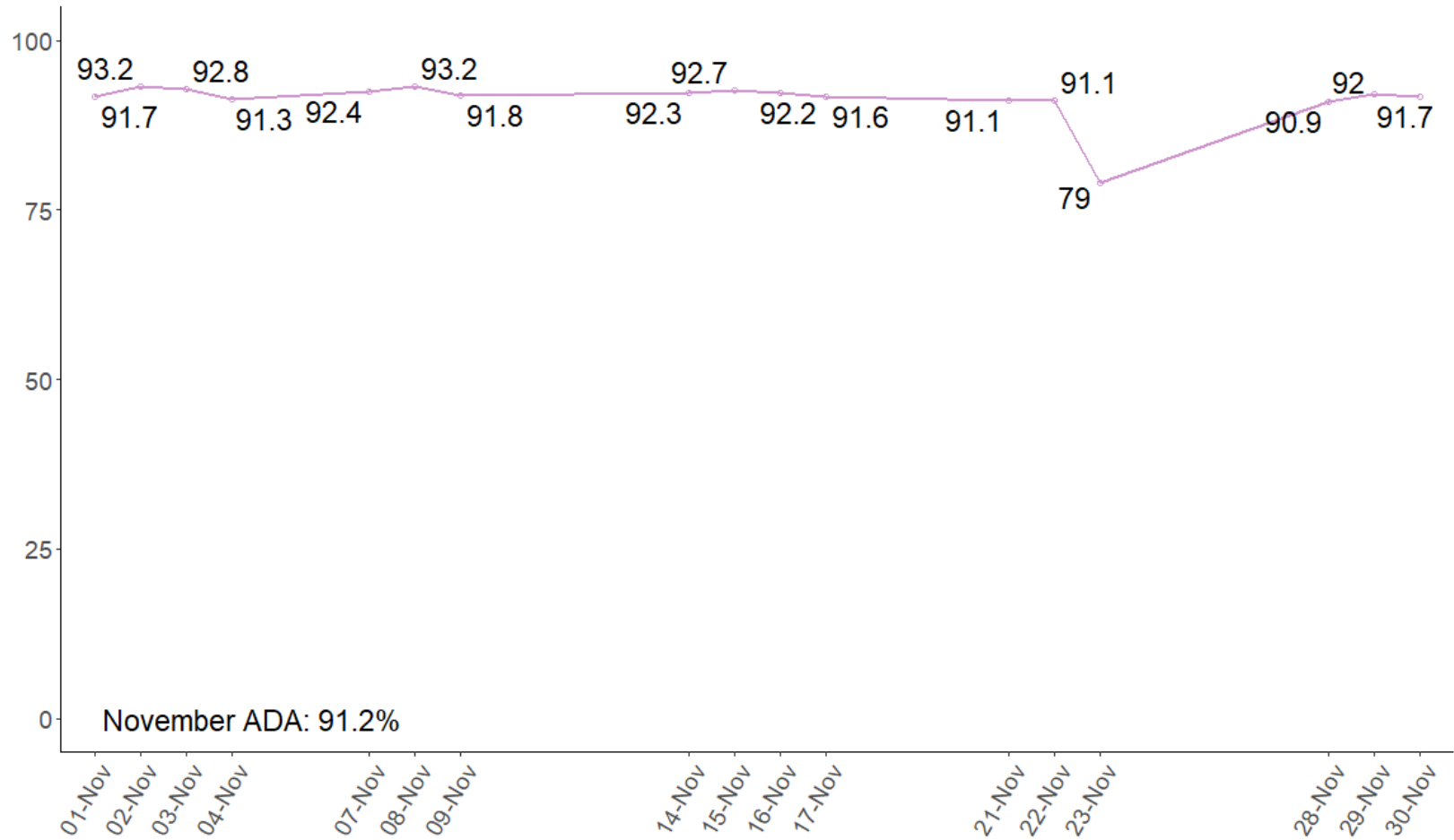
Defining Absence Categories

Absence category	Proportion of days absent	November days absent	YTD days absent
Rare	$0\% \leq r < 5\%$	0 - 0.5 days	0 - 2.5 days
Frequent	$5\% \leq r < 10\%$	1 - 1.5 days	3 - 5 days
Chronic	$10\% \leq r < 18\%$	2 - 3 days	5.5 - 9.5 days
Severely chronic	$r \geq 18\%$	≥ 3.5 days	≥ 10 days

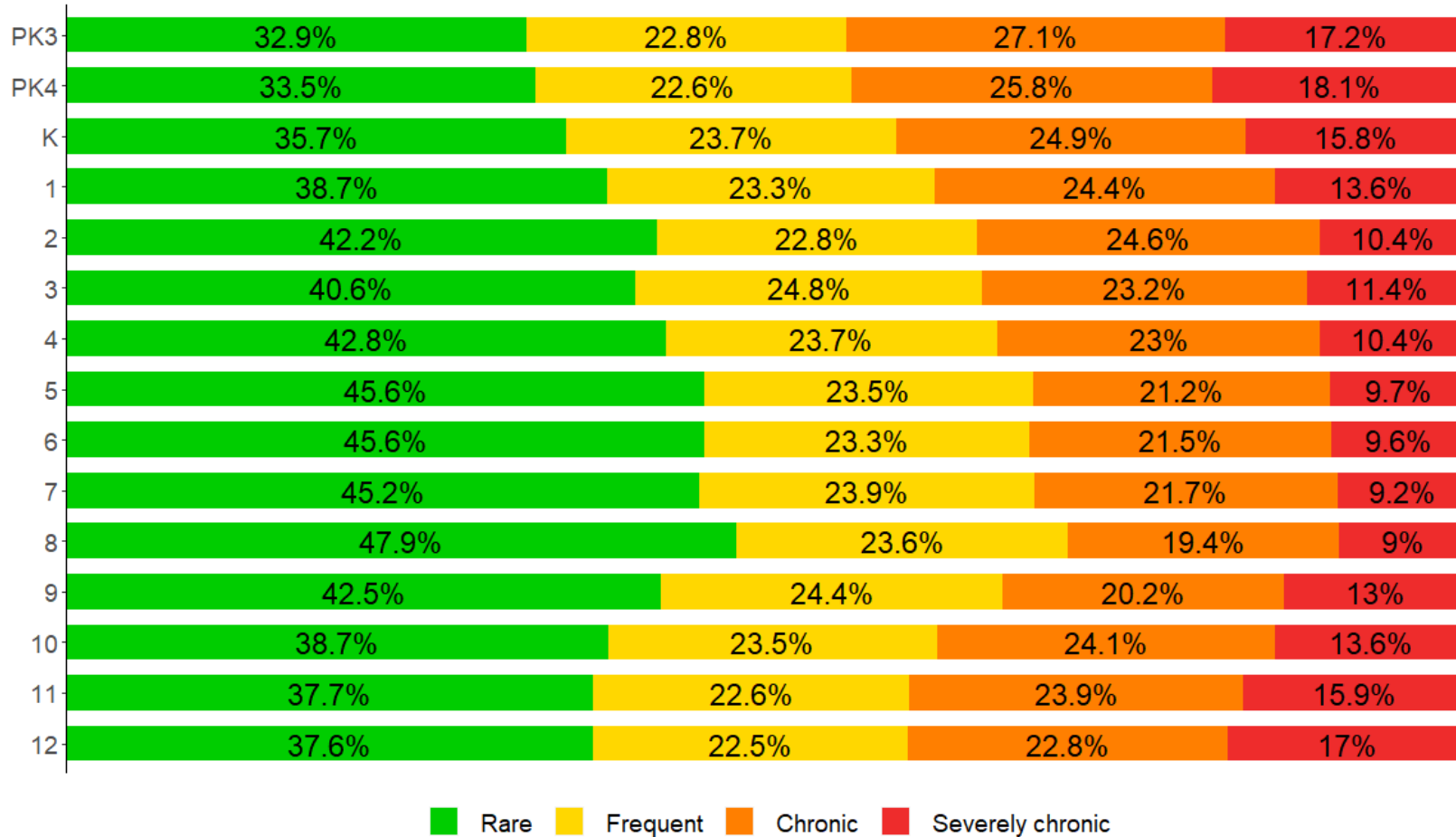
Overall Absenteeism by Month



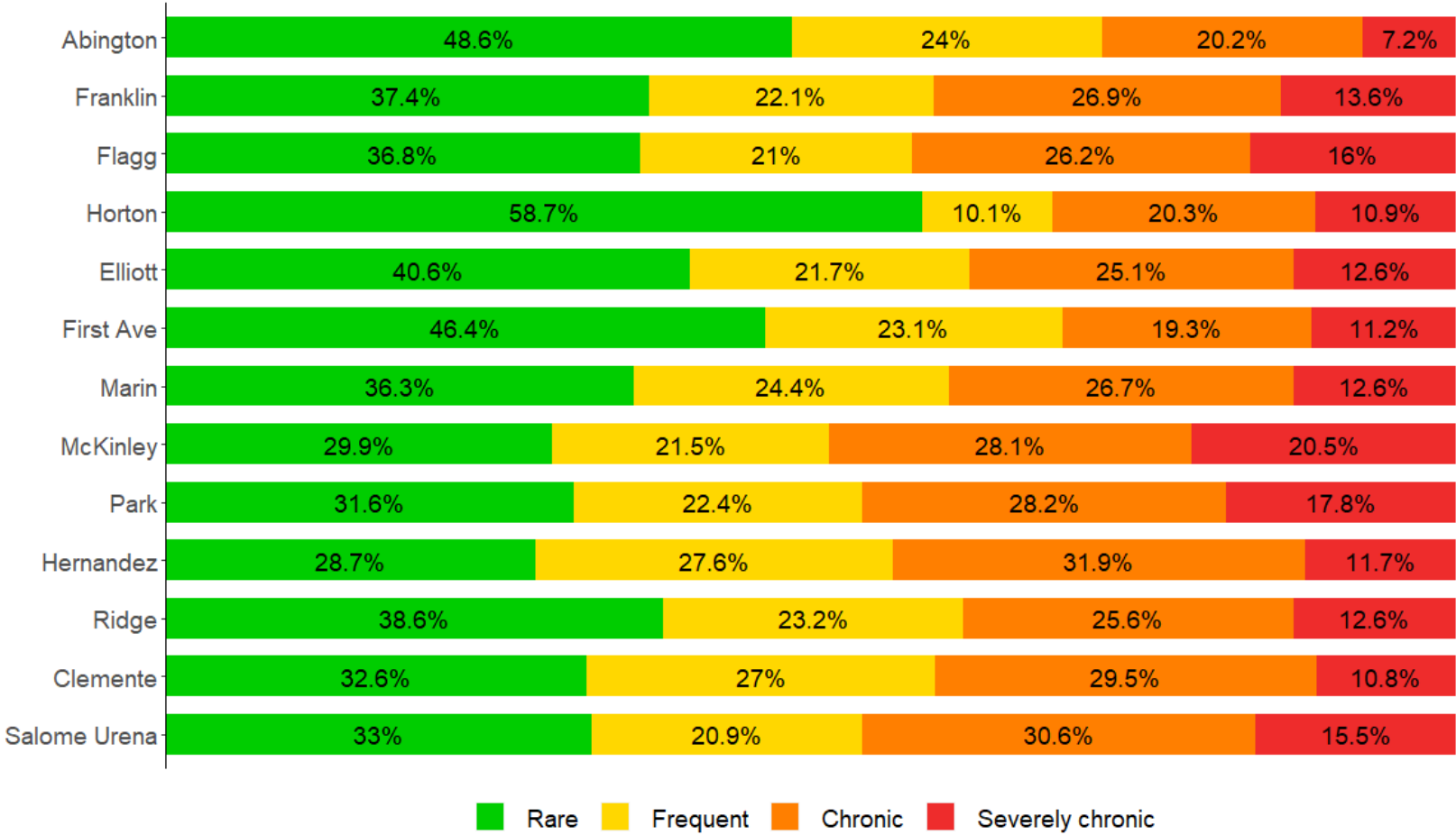
Average Daily Attendance Rate



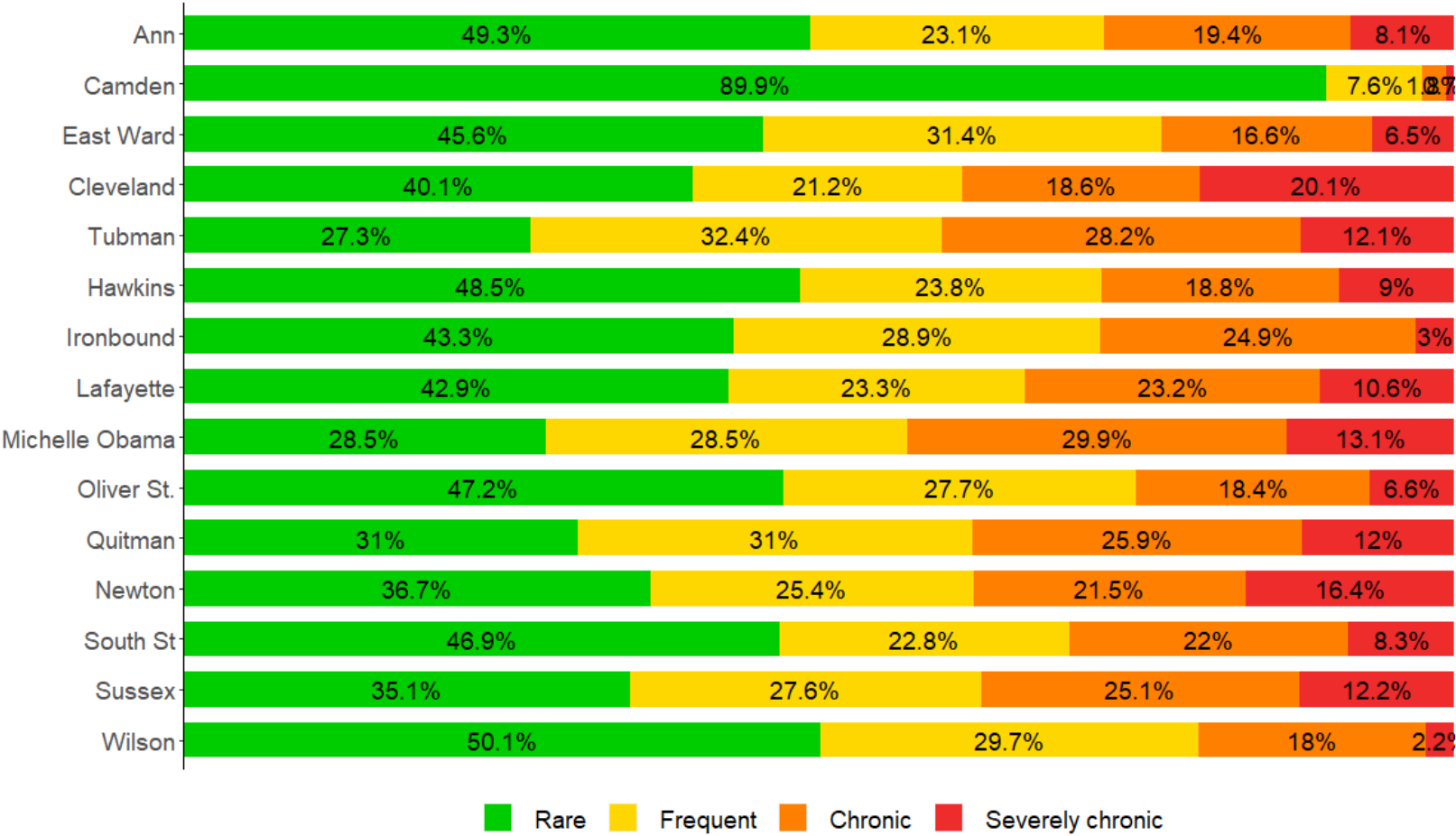
Absenteeism by Grade



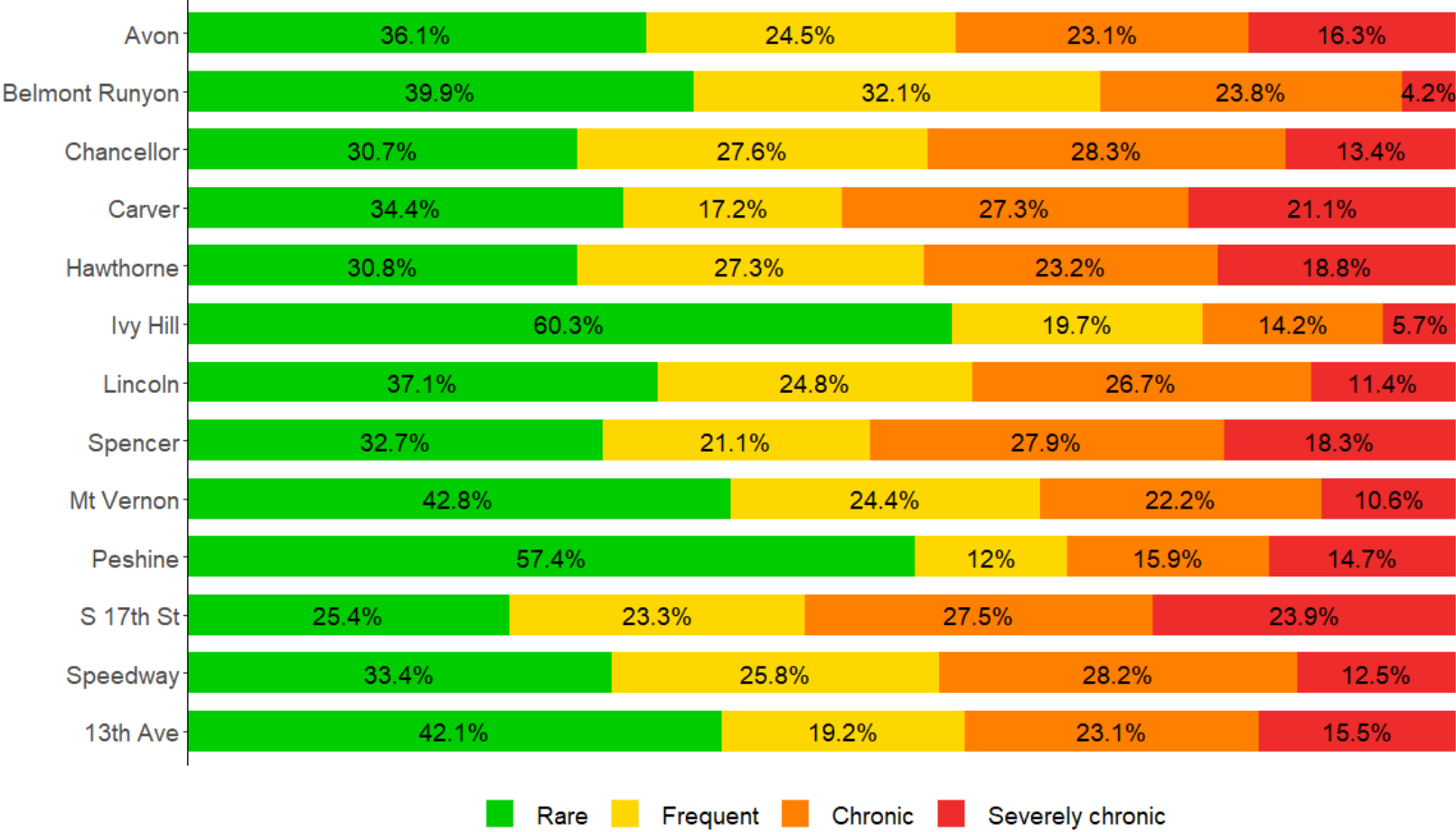
Absenteeism by School: North SLT



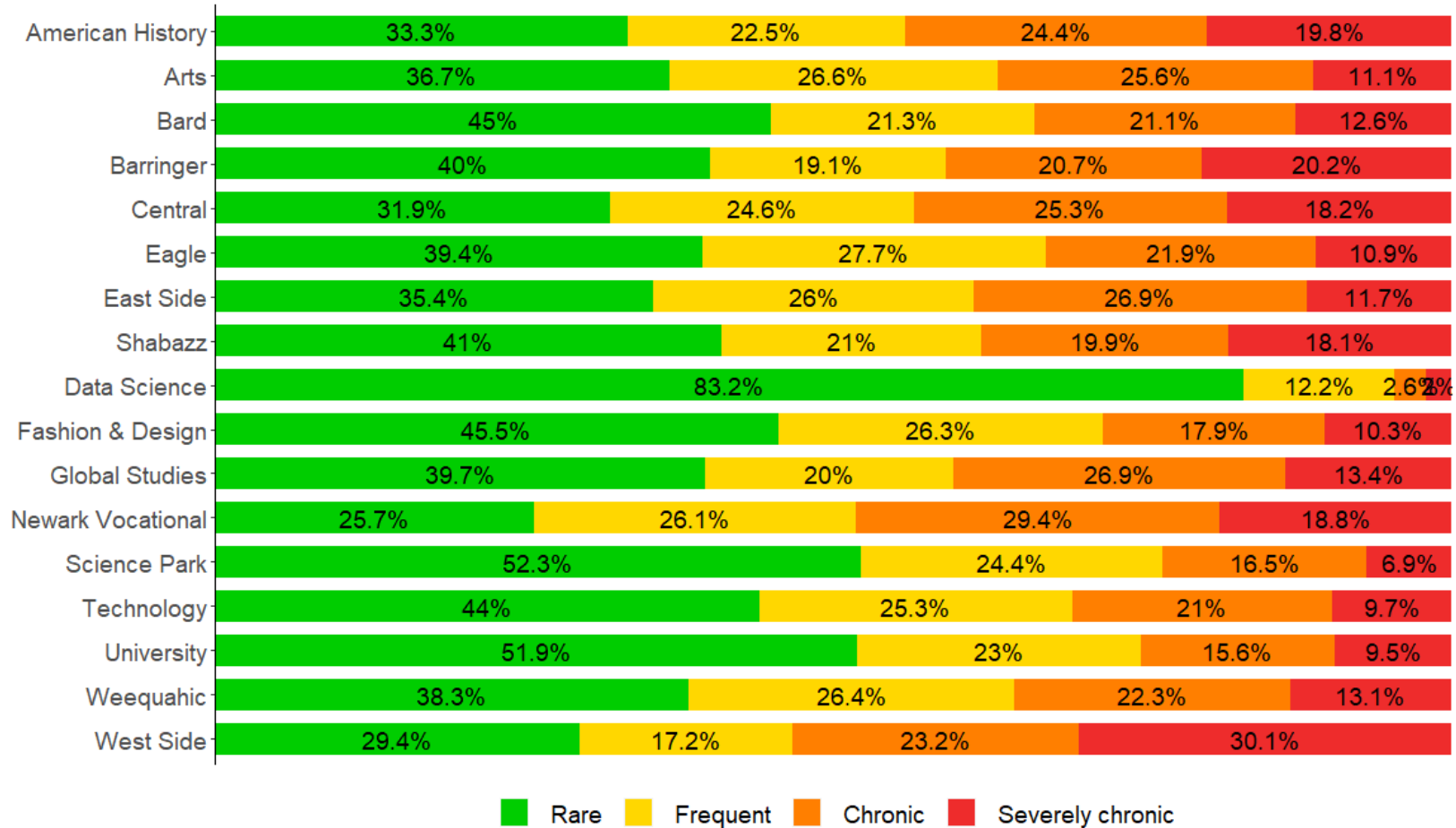
Absenteeism by School: East/Central SLT



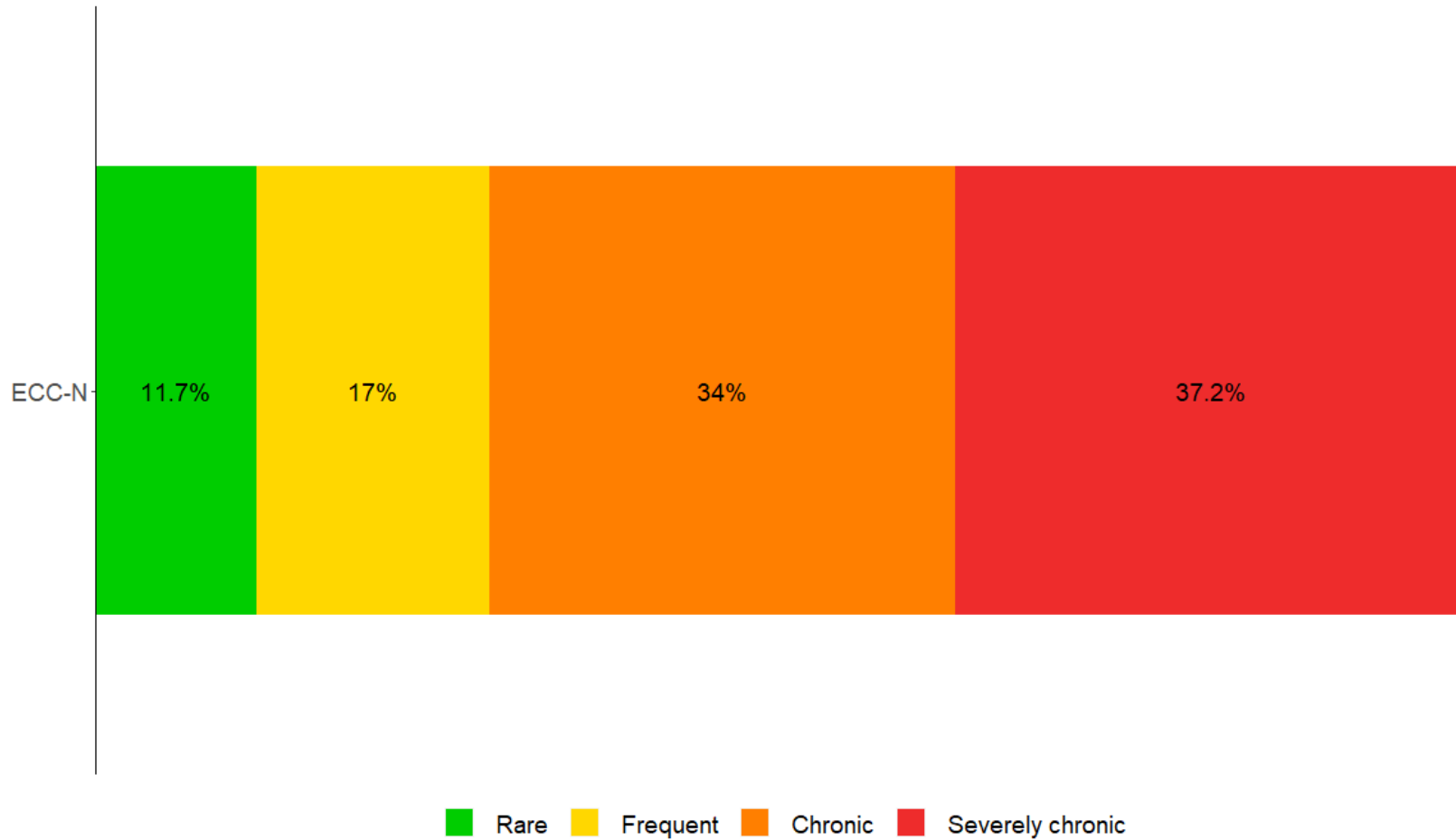
Absenteeism by School: South/West SLT



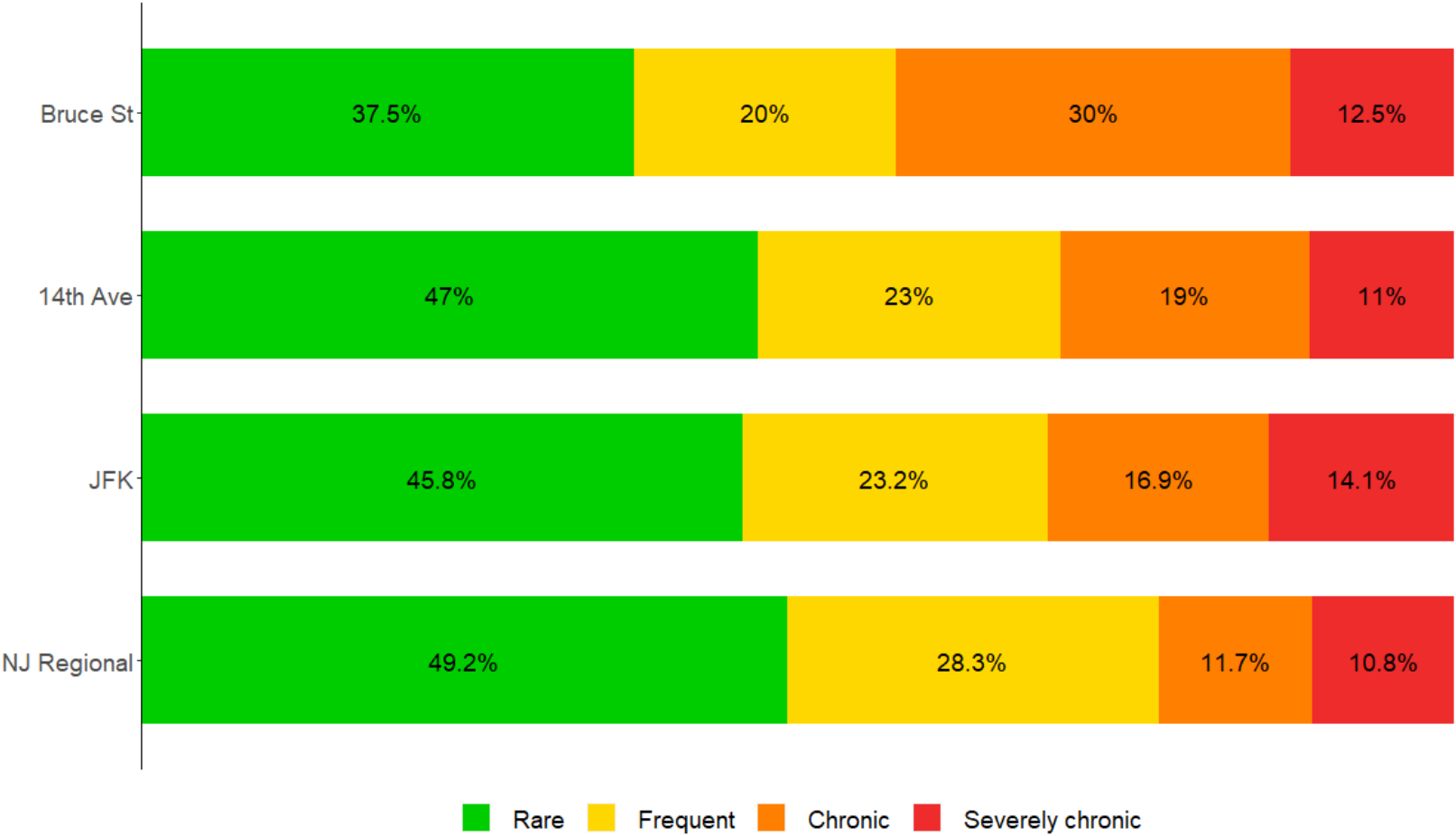
Absenteeism by School: High School SLT



Absenteeism by School: Early Childhood Centers



Absenteeism by School: Specialized Schools



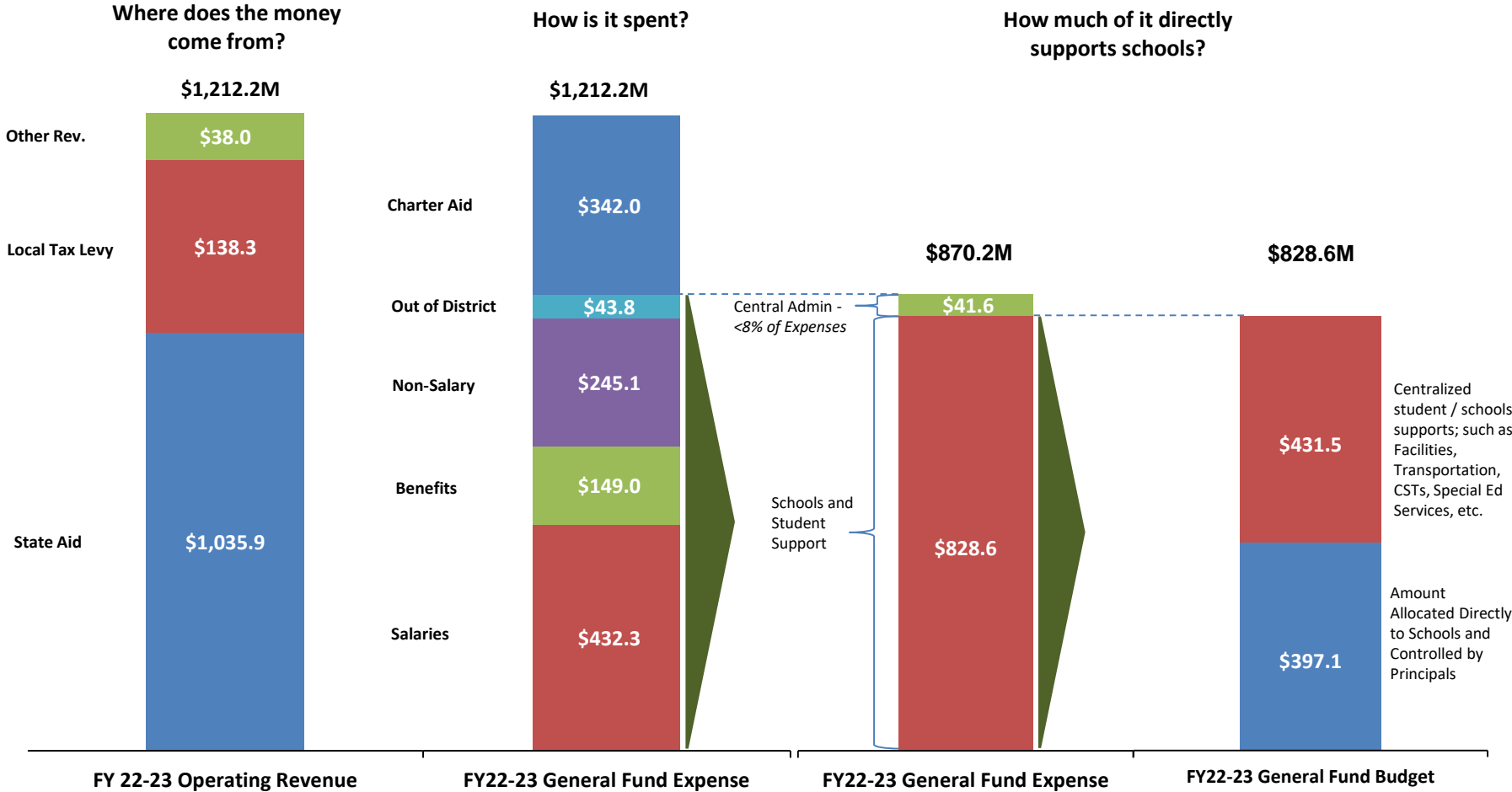
Budget: FY 2023-24

- The Next Decade: 2020-30 Strategic Plan
- Where does the revenue come from and where does it go?
- Budget Timeline
- Enrollment
- Floor Plan
- Non-salary Expenses

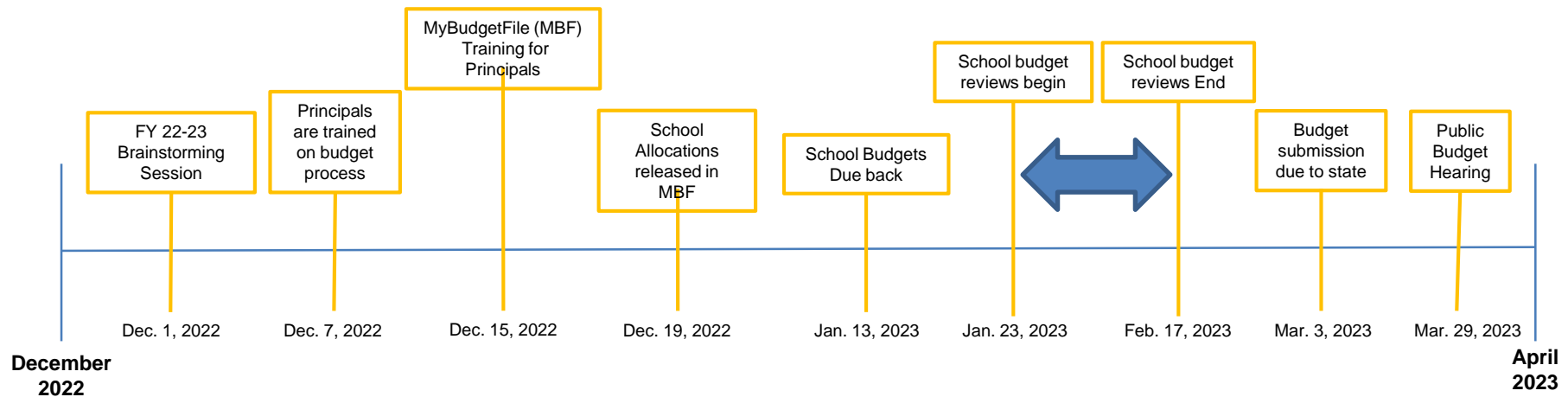


The Next Decade 2020-30

Where does the revenue come from & where does it go?



FY 23-24 Budget Timeline



* These are estimated dates and are subject to changes

Enrollment

Floor Plan

Non-Salary Expense Budgeting

Community Budget Meetings

January 24 – February 20, 2023

Budget Overview

School budgets have increased as a result of aggressive budget management and additional state aid which directly benefits schools and academic programs.

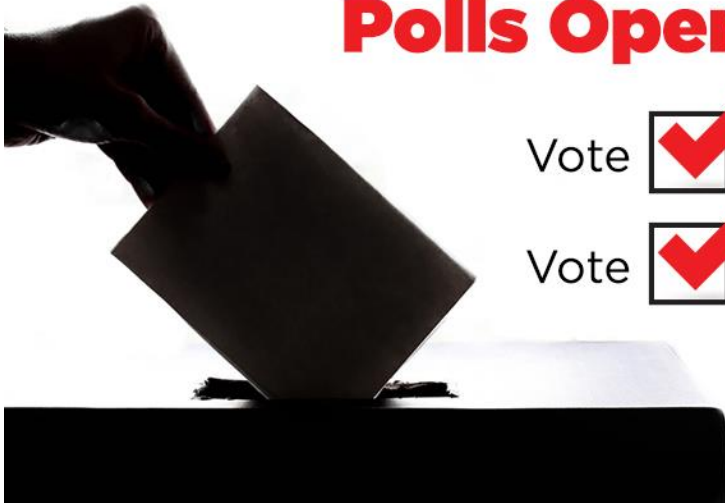
Fund Sources (Revenue)			
Dollars in Millions	FY21-22 Original Budget	FY22-23 Original Budget	Variance
State Aids	\$915.0	\$1,035.9	\$120.9
Local tax levy	\$138.3	\$138.3	\$0.0
Other Local/Federal	\$10.5	\$10.4	(\$0.1)
Budgeted Fund Balance	\$2.3	\$27.6	\$25.3
Total General Fund Revenue	\$1,066.1	\$1,212.2	\$146.1
Fund Uses (Expenses)			
Charter payment	\$300.0	\$342.0	\$42.0
NPS total			
NPS: Central Office	\$39.8	\$41.6	\$1.8
School Supports (Centrally budgeted)	\$351.7	\$431.5	\$79.8
NPS Contribution to Schools (General Fund)	\$374.6	\$397.1	\$22.5
Total General Fund Expenses	\$1,066.1	\$1,212.2	\$146.1
Title I (Blended funds)	\$14.9	\$14.8	(\$0.1)
Total Original Budget	\$1,081.0	\$1,227.0	\$146.0

Note: The table above includes the General Fund and a portion of Special Revenue Fund budgets. The Special Revenue Fund also includes additional funding for student programs. In FY22-23, NPS Federal Funding is \$143.9M and includes funding for Pre-K programs (State and federal \$105.2M), IDEA (\$10.0M) and other Title and School Improvement funds (\$34.7M).

Newark School Board Election

April 25, 2023

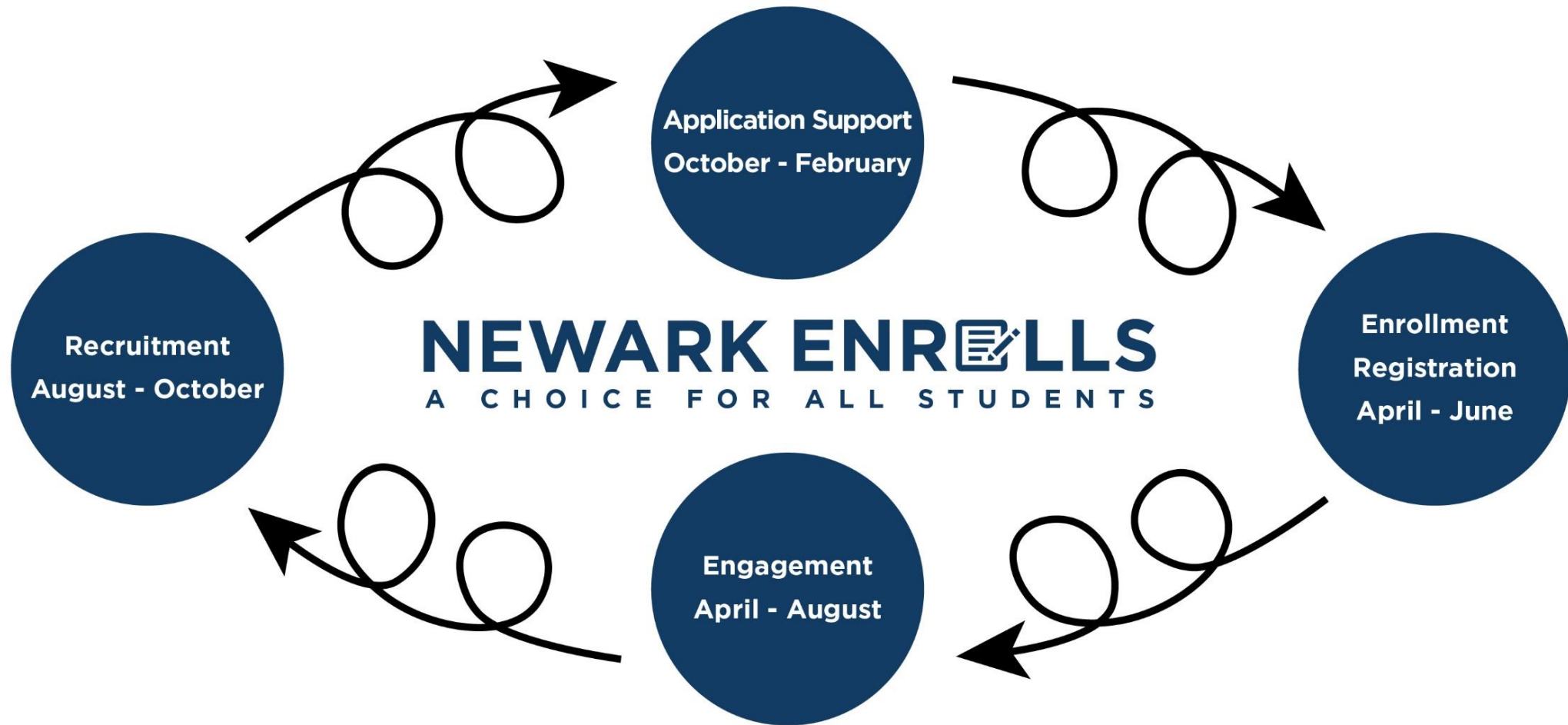
Polls Open (6 am - 8 pm)



Vote for your preferred candidate(s)!

Vote YES on the Ballot Budget Question!

Newark Enrolls



Newark Enrolls Applications Timeline*

November 5	Application Window Opens
February 3	Application Window Closes
April 18	Match Release

*Tentative

Newark Enrolls Auditions

January

Arts High School, Barringer High School, East Side High School

Newark Enrolls

9th Grade High School Admissions Test

NBOE 8th Graders

February 10 or
February 17

Non-NBOE 8th Graders

February 11 or
February 18

Safe Return Plan 2022-2023





NIGHT

Adult Education

EVENING COURSES: January 9, 2023 to
June 16, 2023



Newark
Board of Education
Roger León, Superintendent

Where Passion Meets Progress

Newark Public Schools Adult Education Program

Program Mission

- To provide residents in the city of Newark an opportunity to obtain a General Equivalency Degree (GED) and the opportunity to continue educational achievements beyond high school.

Newark Public Schools Adult Education Program

Locations

- Barringer High School
- Central High School
- East Side High School
- Hawthorne Avenue School
- Mount Vernon Elementary School

Newark Public Schools Adult Education Program

Courses (6pm – 8pm)

- Adult Basic Education (ABE)
- Pre-High School Equivalency (Pre-HSE)
- High School Equivalency (HSE)
- English as a Second Language 1 (ESL 1)
- English as a Second Language 2 (ESL 2)
- Spanish 1
- Computer Technology
- Yoga
- Spoken Word/Poetry
- Fitness Aerobic
- Business Entrepreneurship

**Classes are open entry/open exit and will maintain a waiting list if necessary.*

Newark Public Schools Adult Education Program

For more information please go to
www.nps.k12.nj.us/adult-education
or contact

Andre Hollis

Director of Adult Education

a1hollis@nps.k12.nj.us

Virtual FAFSA Workshops: January-May 2023

Spring 2023 Sessions

English and Spanish Sessions

January 11, 2023

February 8, 2023

March 8, 2023

May 10, 2023

Additional Dates and Times at Schools:

Parents and students are encouraged to meet with their child's school counselor for one-to-one support with the FAFSA during school hours.

Additionally, NBOE works collaboratively with the Newark City Learning Collaborative with providing parents and students with FAFSA support through the Newark Public Library.

Parents and students are to contact their school counselor for assistance with the FAFSA.

NBOE MONTHLY BUS PASS INITIATIVE

NBOE High school students who meet State eligibility guidelines will now be issued a NJ Transit monthly bus pass beginning

January 3, 2023!





Panasonic

\$50,000
First Robotics



NEWARK
— SCHOOL OF —
FASHION &
DESIGN

\$300,000
(treasure trove of fabric and sewing supplies)

In loving memory of Mother Zoma Terrell
In great appreciation of her daughter Mona Terrell Wallace and the Terrell Family



ESTÉE LAUDER

NEWARK
— SCHOOL OF —
FASHION &
DESIGN

\$25,000



NEWARK
SCHOOL OF
FASHION &
DESIGN

\$10,000